

## FY 2023-2026 Transportation Improvement Program Amendments February – April 2023

The following is a detailed list of **APPROVED** changes to the Saint Cloud Area Planning Organization's (APO's) fiscal years (FY) 2023-2026 Transportation Improvement Program (TIP). Given the nature of some of these changes, an amendment process to this document has been initiated. Per guidelines documented in the APO's Stakeholder Engagement Plan (SEP), a 30-day public comment period is required before changes can be implemented.

Public comment on these requested changes ran from Wednesday, Feb. 15 through March 17, 2023.

The APO's Technical Advisory Committee (TAC) – a committee of area planners and engineers – reviewed these changes at its regular meeting on March 30, 2023. The APO's Policy Board approved these changes at its regularly scheduled April meeting (April 13, 2023).

### City of Sartell

- 2023:
  - **220-090-003. \*\*AC\*\*:** CONSTRUCT NEW TRAILS AND SIDEWALK IN GAP AREAS IN THE CITY OF SARTELL (PAYBACK IN 2025). Due to an increase in funding as a result of the Infrastructure Investment and Jobs Act (IIJA) additional Transportation Alternatives (TA) funding – the program that provided Federal funding assistance for this project – was made available. Rather than having the city wait for reimbursement in 2025, the Central Minnesota Area Transportation Partnership (ATP-3) has recommended moving the Federal funding to fiscal year 2023. Thus, this project will be fully funded in 2023. New description: CONSTRUCT NEW TRAILS AND SIDEWALK IN GAP AREAS IN THE CITY OF SARTELL. New funding breakdown is as follows: STIP TOTAL: \$458,740; FHWA: \$367,040; Other/Local: \$91,700; Project Total: \$458,740.
- 2025:
  - **220-090-003AC. \*\*AC\*\*:** CONSTRUCT NEW TRAILS AND SIDEWALK IN GAP AREAS IN THE CITY OF SARTELL (PAYBACK 1 OF 1). Due to an increase in funding as a result of the Infrastructure Investment and Jobs Act (IIJA) additional Transportation Alternatives (TA) funding – the program that provided Federal funding assistance for this project – was made available. Rather than having the city wait for reimbursement in 2025, the Central Minnesota Area Transportation Partnership (ATP-3) has recommended moving the Federal funding to fiscal year 2023. Thus, this project will be fully funded in 2023. Thus, this project line item can be removed from the TIP.

### Saint Cloud Metro Bus

- 2023:
  - **TRF-0048-23J.** ST. CLOUD MTC; WESTERN TRANSIT CENTER. Currently this \$4 million project is being funded with \$2 million in state bonding funds, \$1.2

million in state funding, and \$800,000 in funds from Metro Bus. Per discussions with MnDOT's Office of Transit and Active Transportation (OTAT), the state is requesting to use Federal funding instead of state funding for this project resulting in the \$1.2 million coming from Federal rather than state funding. The estimated project cost is not anticipated to change at this time. Changes are as follows: SECT 5339: ST. CLOUD MTC; WESTERN TRANSIT CENTER. Proposed Funds: FTA. New funding breakdown is as follows: STIP Total: \$4,000,000; FTA: \$1,200,000; Other/Local: \$2,800,000; Project Total: \$4,000,000.

#### Stearns County

- 2023:
  - **073-090-012.** BEAVER ISLAND TRAIL EXTENSION FROM ST CLOUD CITY LIMITS TO STEARNS CR 143 W OF CLEARWATER. Due to the influx in Transportation Alternatives (TA) funding – the program that provided federal funding for this project – Stearns County is receiving an additional \$135,090 in Federal funding to complete this project. This action was taken by the Central Minnesota Area Transportation Partnership (ATP-3) in order to: 1. Spend the remaining FY 2023 funds available to the ATP-3, and 2. To get Stearns County closer to the ideal 80/20 split (80% Federal funding/20% local funding). New funding breakdown is as follows: STIP Total: \$1,225,000; FHWA: \$562,196; Other/Local: \$662,804; Project Total: \$1,225,000.
  - **073-675-042.** **\*\*AC\*\*MN270\*\*:** CSAH 75, REPLACE BRIDGE 6819 OVER SAUK RIVER (PAYBACK IN 2026). Due to the Infrastructure Investment and Jobs Act (IIJA) additional Federal funding has been made available in fiscal years 2023-2026. In order to spend down those additional fundings within this time frame, the Central Minnesota Area Transportation Partnership (ATP-3) has approved moving up the advance construction payback for this project from FY 2026 to both FY 2024 and FY 2025. Essentially, Stearns County will be receiving their Federal reimbursement earlier than FY 2026. No changes in overall project cost are anticipated with this project. Project description change: **\*\*AC\*\*MN270\*\*:** CSAH 75, REPLACE BRIDGE 6819 OVER SAUK RIVER (PAYBACK IN 2024 & 2025). New funding breakdown is as follows: STIP Total: \$2,864,880; FHWA Earmark: \$1,000,000; Total AC: \$2,135,120; Other/Local: \$1,864,880; Project Total: \$5,000,000.
  - **073-090-011AC.** **\*\*AC\*\*:** CONSTRUCT PHASE 3 OF THE ROCORI TRAIL ALONG RR CORRIDOR FROM COLD SPRING TO ROCKVILLE (PAYBACK 1 OF 2). Due to the increase in funding as a result of the Infrastructure Investment and Jobs Act (IIJA), the payback for this project is being adjusted. Instead of having Federal funding paid back in both 2023 (\$520,000) and 2024 (\$292,270), the Central Minnesota Area Transportation Partnership (ATP-3) has recommended the Federal funding all be paid back in FY 2023 (\$812,270). New project description will read: **\*\*AC\*\*:** CONSTRUCT PHASE 3 OF THE ROCORI TRAIL ALONG RR CORRIDOR FROM COLD SPRING TO ROCKVILLE (PAYBACK 1 OF 1). Funding breakdown is as follows: STIP Total: \$812,270; Target AC Payback: \$812,270; Total AC Payback: \$812,270.
- 2024
  - **073-675-042AC.** **\*\*AC\*\*MN270\*\*:** CSAH 75, REPLACE BRIDGE 6819 OVER SAUK RIVER (PAYBACK 1 OF 2). Due to the Infrastructure Investment and

Jobs Act (IIJA) additional Federal funding has been made available in fiscal years 2023-2026. In order to spend down those additional fundings within this time frame, the Central Minnesota Area Transportation Partnership (ATP-3) has approved moving up the advance construction payback for this project from FY 2026 to both FY 2024 and FY 2025. Essentially, Stearns County will be receiving their Federal reimbursement earlier than FY 2026. No changes in overall project cost are anticipated with this project. Project description change: **\*\*AC\*\*MN270\*\***: CSAH 75, REPLACE BRIDGE 6819 OVER SAUK RIVER (PAYBACK 1 OF 2) New funding breakdown is as follows: STIP Total: \$1,393,992; Target AC Payback: \$1,393,992; Total AC Payback: \$1,393,992; Total AC: \$741,128.

- **073-090-011AC1.** **\*\*AC\*\***: CONSTRUCT PHASE 3 OF THE ROCORI TRAIL ALONG RR CORRIDOR FROM COLD SPRING TO ROCKVILLE (PAYBACK 2 OF 2). Due to the increase in funding as a result of the Infrastructure Investment and Jobs Act (IIJA), the payback for this project is being adjusted. Instead of having Federal funding paid back in both 2023 (\$520,000) and 2024 (\$292,270), the Central Minnesota Area Transportation Partnership (ATP-3) has recommended the Federal funding all be paid back in FY 2023 (\$812,270). With this change, there is no need to list this project in FY 2024 and it will be removed from the TIP.
- **073-596-010.** CR 120, RECONSTRUCT ROUNDABOUT AT STEARNS CR 120 & CSAH 1 & FROM 450 FT EAST OF NB MN 15 ENTRANCE RAMP TO CSAH 1, MILL AND OVERLAY. Stearns County was the recipient of \$1,250,000 in Congressionally Directed Spending to complete this project. As such, this project will need to be added to the APO's FY 2023-2026 TIP. Funding breakdown is as follows: STIP Total: \$2,000,000; FHWA Earmark: \$1,250,000; Other/Local: \$750,000; Project Total: \$2,000,000.
- 2025
  - **073-675-042AC1.** **\*\*AC\*\*MN270\*\***: CSAH 75, REPLACE BRIDGE 6819 OVER SAUK RIVER (PAYBACK 2 OF 2). Due to the Infrastructure Investment and Jobs Act (IIJA) additional Federal funding has been made available in fiscal years 2023-2026. In order to spend down those additional fundings within this time frame, the Central Minnesota Area Transportation Partnership (ATP-3) has approved moving up the advance construction payback for this project from FY 2026 to both FY 2024 and FY 2025. Essentially, Stearns County will be receiving their Federal reimbursement earlier than FY 2026. No changes in overall project cost are anticipated with this project. Project description change: **\*\*AC\*\*MN270\*\***: CSAH 75, REPLACE BRIDGE 6819 OVER SAUK RIVER (PAYBACK 2 of 2) New funding breakdown is as follows: STIP Total: \$741,128; Target AC Payback: \$741,128; Total AC Payback: \$741,128.
- 2026
  - **073-675-042AC.** **\*\*AC\*\*MN270\*\***: CSAH 75, REPLACE BRIDGE 6819 OVER SAUK RIVER (PAYBACK 1 OF 1). Due to the Infrastructure Investment and Jobs Act (IIJA) additional Federal funding has been made available in fiscal years 2023-2026. In order to spend down those additional fundings within this time frame, the Central Minnesota Area Transportation Partnership (ATP-3) has approved moving up the advance construction payback for this project from FY 2026 to both FY 2024 and FY 2025. Essentially, Stearns County will

be receiving their Federal reimbursement earlier than FY 2026. Since the AC Payback has been distributed between FY 2024 and FY 2025, the FY 2026 line item can be deleted from the TIP.

City of Saint Cloud

- 2024
  - **162-080-009.** **\*\*CRP\*\*INSTALL ELECTRIC VEHICLE CHARGING STATIONS, 5 LOCATIONS THRU-OUT THE CITY OF ST CLOUD.** This project is being added to the TIP per action taken by the APO's Policy Board on Feb. 9. This project will be funded using the newly created Carbon Reduction Program (CRP) developed as a result of the Infrastructure Investment and Jobs Act (IIJA). Funding source will be CRP. Funding breakdown is as follows: STIP Total: \$250,000; Dist C FHWA: \$200,000; Total FHWA: \$200,000; Other/Local: \$50,000; Project Total: \$250,000.