

FY 2023-2026 Transportation Improvement Program Amendments December 2022 – February 2023

The following is a detailed list of **APPROVED** changes to the Saint Cloud Area Planning Organization's (APO's) fiscal years (FY) 2022-2025 Transportation Improvement Program (TIP). Given the nature of some of these changes, an amendment process to this document has been initiated. Per guidelines documented in the APO's Stakeholder Engagement Plan (SEP), a 30-day public comment period is required before changes can be implemented.

Public comment on these requested changes ran from Wednesday, Dec. 28, 2022, through Friday, Jan. 27, 2023.

The APO's Technical Advisory Committee (TAC) – a committee of area planners and engineers – reviewed these changes at its special meeting on Feb. 2, 2023. The APO's Policy Board approved these changes at its regularly scheduled February meeting (Feb. 9, 2023).

City of Sauk Rapids

- 2024:
 - **191-104-006.** ****AC**:** RECONSTRUCT 2ND AVE S FROM BENTON DR TO 10TH ST S, INCLUDING SIDEWALK, ADA, LIGHTING, DRAINAGE AND WATERMAIN IMPROVEMENTS IN THE CITY OF SAUK RAPIDS (PAYBACK IN 2025). The cost of the project has increased from \$1,744,000 to \$3,758,476. Cost increase is due to inclusion of the full scope of the project (including portions not eligible for Federal aid – the cross streets of Sixth, Seventh, Eighth, and Ninth Streets S as well as Third Avenue S). This has resulted in the local/other participation increasing from \$608,880 to \$2,623,356. New funding breakdown is as follows: STIP Total: \$2,623,356; Total AC: \$1,135,120; Other: \$2,623,356; Project Total: \$3,758,476.

Minnesota Department of Transportation

- 2023:
 - **8823-407.** ****IDIQ**:** VARIOUS LOCATIONS: INSTALL HIGH TENSION CABLE BARRIER IN THE MEDIAN, MN 65 (ISANTI/ANOKA CO LINE TO S CAMBRIDGE), US 10 (LITTLE FALLS TO HALFWAY CROSSING & ST CLOUD TO CLEAR LAKE)(IDIQ MAX \$15,000,000 MIN \$7,556,472). Project costs have decreased from what was previously programmed. Cost has dropped from \$10,263,211 to \$7,556,472. New funding breakdown is as follows: STIP Total: \$7,556,472; Dist C FHWA: \$6,800,825; Total FHWA: \$6,800,825; State TH: \$755,647; Total TH: \$755,647; Project Total: \$7,556,472.
 - **7380-264.** I-94, OVERLAY BRIDGE NO 73868 AT THE CSAH 75 FLYOVER NW OF ST JOSEPH. The cost of this project is increasing from \$1,200,000 to \$2,058,000 per MnDOT District 3. Project is also moving from FY 2023 to FY 2024 with the description changing now to an Early Let, Late Encumbrance (ELLE). New Description: ****ELLE**** I-94, OVERLAY BRIDGE NO 73868 AT THE CSAH 75 FLYOVER NW OF ST JOSEPH. New funding breakdown is as follows:

STIP Total: \$2,058,000; FHWA: \$1,852,200; State TH: \$205,800; Project Total: \$2,058,000.

City of Sartell

- 2023:
 - **220-090-003AC.** ****AC**:** CONSTRUCT NEW TRAILS AND SIDEWALK IN GAP AREAS IN THE CITY OF SARTELL (PAYBACK IN 2025). This project was originally programmed for FY 2022 construction, however, due to an abundance of construction projects within the city during FY 2022, the city decided in August 2022 to delay the construction to FY 2023. New funding breakdown is as follows: STIP Total: \$91,700; Total AC: \$367,040; Other/Local: \$91,700; Project Total: \$458,740.

Saint Cloud Metro Bus

- 2023:
 - **TRF-0048-23A.** ST CLOUD MTC – PARATRANSIT OPERATING. Metro Bus is requesting to increase the estimated project cost from \$4,700,000 to \$5,422,000. New funding breakdown is as follows: STIP Total: \$5,422,000; Other/Local: \$5,422,000; Project Total: \$5,422,000.
 - **TRF-0048-23B.** ST CLOUD MTC; NORTHSTAR COMMUTER. Metro Bus is requesting to decrease the estimated project cost from \$1,400,000 to \$541,700. New funding breakdown is as follows: STIP Total: \$541,700; Other/Local: \$541,700; Project Total: \$541,700.
 - **TRF-0048-23H:** SECT 5307: ST CLOUD MTC; OPERATING ASSISTANCE. Metro Bus is requesting to increase the estimated project cost from \$9,600,000 to \$10,930,300 (increasing local funding from \$8,100,000 to \$9,430,300). New funding breakdown is as follows: STIP Total: \$10,930,300; FTA: \$1,500,000; Other/Local: \$9,430,300; Project Total: \$10,930,300.
- 2024:
 - **TRF-0048-24D.** SECT 5307: ST. CLOUD MTC; LONG RANGE TRANSPORTATION PLAN. This project is being funded entirely through Emergency Relief – American Rescue Plan Act funds at \$300,000. Project has also been moved up from FY 2024 to FY 2023. Because of the change in funding, this project will be removed from the TIP per Federal Transit Administration.

Stearns County

- 2023:
 - **073-090-012.** BEAVER ISLAND TRAIL EXTENSION FROM ST CLOUD CITY LIMITS TO STEARNS CR 143 W OF CLEARWATER. Due to an oversight during the initial award in April 2019, Federal funding for this project was programmed incorrectly. Stearns County was awarded an additional \$27,106 for this project. In addition, the project cost has dropped from \$1,740,000 to \$1,225,000, dropping the local contribution to \$797,894. New funding breakdown is as follows: STIP Total: \$1,225,000; FHWA: \$427,106; Other/Local: \$797,894; Project Total: \$1,225,000.
 - **073-675-041.** ****AC**:** STEARNS CSAH 75, FROM TH 15 TO COOPER AVE MILL & OVERLAY (PAYBACK IN 2024). Project type has changed from a mill and overlay to full depth resurfacing and ADA improvements. No change to

project limits has occurred. In addition, due to the change in work, project costs have increased from \$1,600,000 to \$3,250,000. Additional National Highway Performance Program (NHPP) funding has been given to the county in FY 2025 that the county would like applied to this project as well. Changes are as follows: ****AC****: STEARNS CSAH 75, FROM TH 15 TO COOPER AVE FULL DEPTH RESURFACING AND ADA IMPROVEMENTS (PAYBACK IN 2024 & 2025). STIP Total: \$1,860,001; FHWA: \$615,055; Total AC: \$1,389,999; Other/Local: \$1,244,946; Project Total: \$3,250,000.

- **073-070-025.** STEARNS CSAH 4 AND CSAH 133, CONSTRUCT ROUND-ABOUT. Project cost is increasing from \$888,900 to \$1,800,000 to reflect current price increases. Local participation is increasing from \$88,900 to \$1,000,000. New funding breakdown is as follows: STIP Total: \$1,800,000; FHWA: \$800,000; Other/Local: \$1,000,000; Project Total: \$1,800,000.
- **073-675-042.** ****AC****: CSAH 75, REPLACE BRIDGE 6819 OVER SAUK RIVER (PAYBACK IN 2026). A \$1 million Federal earmark has been added to this project, dropping the local share from \$2,864,880 to \$1,864,880. New funding breakdown is as follows: STIP Total: \$2,864,880; FHWA Earmark: \$1,000,000; Total AC: \$2,135,120; Other/Local: \$1,864,880; Project Total: \$5,000,000.
- **073-070-029.** STEARNS COUNTY – VARIOUS INTERSECTIONS, UPGRADE SIGNAL HEADS AND COUNTDOWN TIMERS. Adding this project to the TIP due to award through the FY 2023 special HSIP solicitation. Funding breakdown is as follows: STIP Total: \$684,000; Target FHWA: \$615,600; Total FHWA: \$615,600; Other/Local: \$68,400; Project Total: \$684,000.
- 2024
 - **073-675-041AC.** ****AC****: STEARNS CSAH 75, FROM TH 15 TO COOPER AVE MILL & OVERLAY (PAYBACK 1 of 1). Project type has changed from a mill and overlay to full depth resurfacing and ADA improvements. No change to project limits has occurred. In addition, due to the change in work, project costs have increased from \$1,600,000 to \$3,250,000. Additional National Highway Performance Program (NHPP) funding has been given to the county in FY 2025 that the county would like applied to this project as well. Changes are as follows: ****AC****: STEARNS CSAH 75, FROM TH 15 TO COOPER AVE FULL DEPTH RESURFACING AND ADA IMPROVEMENTS (PAYBACK 1 of 2). STIP Total: \$615,055; Target AC Payback: \$615,055; Total AC Payback: \$615,055; Total AC: \$774,944; Other/Local: \$0; Project Total: \$0.
- 2025
 - **073-675-041AC1.** Given Stearns County would like to apply FY 2025 NHPP allocated funding to this project, 073-675-041AC1 will need to be added to the 2023-2026 TIP. Changes are as follows: ****AC****: STEARNS CSAH 75, FROM TH 15 TO COOPER AVE FULL DEPTH RESURFACING AND ADA IMPROVEMENTS (PAYBACK 2 of 2). STIP Total: \$744,944; Target AC Payback: \$774,944; Total AC Payback: \$774,944; Project Total: \$0.

WACOSA

- 2023:
 - **TRF-9503-23.** SECTION 5310: WACOSA, INC.; PURCHASE ONE (1) REPLACEMENT <30' (CLASS 400) BUS. Due to inflation and supply chain issues, the cost of this project has jumped from \$98,000 to \$141,000. New

funding breakdown is as follows: STIP Total: \$141,000; FTA: \$112,800; Other/Local: \$28,200; Project Total: \$141,000.

- 2024:
 - **TRF-9503-24.** SECTION 5310: WACOSA, INC.; PURCHASE ONE (1) REPLACEMENT <30' (CLASS 400) BUS. Due to inflation and supply chain issues, the cost of this project has jumped from \$101,000 to \$197,000. New funding breakdown is as follows: STIP Total: \$197,000; FTA: \$157,600; Other/Local: \$39,400; Project Total: \$197,000.
- 2025:
 - **TRF-9503-25.** SECTION 5310: WACOSA, INC.; PURCHASE ONE (1) REPLACEMENT <30' (CLASS 400) BUS. Due to inflation and supply chain issues, the cost of this project has jumped from \$104,000 to \$237,000. New funding breakdown is as follows: STIP Total: \$237,000; FTA: \$189,600; Other/Local: \$47,400; Project Total: \$237,000.

Sherburne County

- 2023:
 - **071-596-008.** ****AC**:** SHERBURNE CR 65 & 45TH AVE, REALIGNMENT AND ACCESS CONSOLIDATION WITH US 10 & BNSF RR XING (PAYBACK IN 2025) (ASSOCIATED WITH SP 071-596-008). Project is being moved back from FY 2023 to FY 2024 due to property acquisition first beginning in March 2023 with construction scheduled for fall 2023.
 - **7103-65.** ****AC**:** SHERBURNE CR 65 & 45TH AVE, REALIGNMENT AND ACCESS CONSOLIDATION WITH US 10 & BNSF RR XING (PAYBACK IN 2025) (ASSOCIATED WITH SP 071-596-008). Project is being moved back from FY 2023 to FY 2024 due to property acquisition first beginning in March 2023 with construction scheduled for fall 2023.
 - **071-070-046.** SHERBURNE COUNTY – VARIOUS COUNTY ROADWAYS, 6 INCH GROUND IN WET REFLECTIVE EDGE LINE STRIPING. Project is being added to the TIP due to award through the FY 2023 special HSIP solicitation. Funding breakdown is as follows: STIP Total: \$444,444; Target FHWA: \$400,000; Total FHWA: \$400,000; Other/Local: \$44,444; Project Total: \$444,444.