

FY 2022-2025 Transportation Improvement Program Amendments March – May 2022

The following is a detailed list of proposed changes to the Saint Cloud Area Planning Organization's (APO's) fiscal years (FY) 2022-2025 Transportation Improvement Program (TIP). Given the nature of some of these changes, an amendment process to this document has been initiated. Per guidelines documented in the APO's Stakeholder Engagement Plan (SEP), a 30-day public comment period is required before changes can be implemented.

Public comment on the MnDOT and City of Saint Cloud (Cooper Avenue project ONLY) changes occurred from Wednesday, March 23, 2022, through Friday, April 22, 2022. Public comment on the transit changes occurred from Wednesday, April 6, 2022, through Friday, May 6, 2022. Given the nature of the change to the City of Saint Cloud's Beaver Island Trail project no public comment period was necessary.

The APO's Technical Advisory Committee (TAC) – a committee of area planners and engineers – reviewed these changes at its regular meeting on April 28, 2022. The APO's Policy Board approved these changes at its regularly scheduled May meeting (May 12, 2022).

Minnesota Department of Transportation

- 2022:
 - 0503-92. MN 23, INSTALL FIBER OPTIC FROM BENTON CSAH 1 TO MN 25 IN FOLEY. Adding this \$380,000 state funded project to the FY 2022-2025 TIP.

City of Saint Cloud

- 2022:
 - 162-141-008. ****AC****: ST. CLOUD MSAS 141, (COOPER AVE), FROM TRAVERSE ROAD TO STEARNS CSAH 75, RECONSTRUCTION WITH BICYCLE LANES AND SIDEWALK (PAYBACK IN 2023). Project cost is increasing from \$2,600,000 to \$5,147,060 due to water main and utility work. No changes to Federal funding will occur, however, local match has gone up from \$530,920 to \$3,077,980. Funding breakdown as follows: STIP Total: \$4,535,060; FHWA: \$1,457,080; Total AC: \$612,000; Other: \$3,077,980; Project Total: \$5,147,060.
 - 162-090-007. CONSTRUCT BEAVER ISLAND TRAIL PHASE 8 FROM THE EXISTING TRAIL AT ST CLOUD'S WASTE WATER TREATMENT FACILITY TO THE SOUTH ST CLOUD CITY LIMITS. Project cost increase from \$600,000 to \$997,265 due to inflation and outdated cost estimate – estimate originally prepared in 2018. No changes to Federal funding will occur, however, local match has gone up from \$120,000 to \$517,265. Funding breakdown as follows: STIP Total: \$997,265; FHWA: \$480,000; Other: \$517,265; Project Total: \$997,265.

Metro Bus

- 2022:

- TRS-0048-22TA. ST. CLOUD MTC; PURCHASE THREE (3) CLASS 400LF CNG DAR REPLACEMENT BUSES. Removing this project from the TIP per MnDOT's Office of Transit and Active Transportation.
- TRF-0048-22L. SECT 5339: ST. CLOUD MTC; PURCHASE THREE (3) CLASS 400LF CNG DAR REPLACEMENT BUSES. Adding this project to the TIP. This change was due to the increase of vehicle prices along with the funding source being FTA instead of FHWA. Funding breakdown as follows: STIP Total: \$786,000; FTA: \$668,100; Other: \$117,900; Project Total: \$786,000. It should also be noted that the Other funding will be split between the state (\$39,300) and Metro Bus (\$78,600).

WACOSA

- 2022:
 - TRF-9503-22. SECTION 5310: WACOSA, INC.; PURCHASE ONE (1) REPLACEMENT <30' (CLASS 400) BUS. Cost is increasing from \$93,000 to \$128,000 due to the rising cost of vehicle prices. Funding breakdown as follows: STIP Total: \$128,000; FTA: \$102,400; Other: \$25,600; Project Total: \$128,000.