

FY 2020-2023 Transportation Improvement Program Amendments

March 2020

The following is a detailed list of changes that are requested to be made to the FY 2020-2023 Transportation Improvement Program (TIP). Given the nature of some of these changes, an amendment process to this document has been initiated. Per guidelines documented in the APO's Stakeholder Engagement Plan (SEP), a 30-day public comment period is required before changes can be implemented.

Public comment on these changes from Feb. 6, 2020, through March 7, 2020. Comments can be made via email (ikeogu@stcloudapo.org), phone (320-252-7568 ext. 203), or in-person at the APO Office (1040 County Road 4, St. Cloud, MN 56303).

The APO's Technical Advisory Committee – a committee of area planners and engineers – will review this request at its regularly scheduled February meeting (Feb. 27). The APO's Policy Board will take action on this at its regularly scheduled March meeting (March 12).

MnDOT

- 2020
 - 0503-90: Changing fiscal year from 2020 to 2021 per MnDOT to maintain fiscal constraint. This project is the mill and overlay work along MN 23 between Benton County Road 1 (Mayhew Lake Road) and MN 95. This project also includes the reduced conflict intersection at Benton CSAH 8.
 - 0503-90S: Changing fiscal year from 2020 to 2021 per MnDOT to maintain fiscal constraint. This project is the turn lane work along MN 23 between Benton County Road 1 (Mayhew Lake Road) and MN 95.
 - 8803-AM-20: Deleting the districtwide set aside for the Local Partnership Program per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of this \$34,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
 - 8803-CA-20: Deleting the districtwide set aside for External Project Development per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of this \$5,650,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
 - 8803-SS-20: Deleting the districtwide set aside for System Support per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of this \$700,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
 - 8803-PD-20: Deleting the districtwide set aside for Internal Project Development per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be

determined. It is unclear if any part of this \$2,000,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.

- 8803-PM-20: Deleting the districtwide set aside for Preventative Maintenance per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of this \$2,202,760 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-RB-20: Deleting the districtwide set aside for Landscaping per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of this \$30,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-RW-20: Deleting the districtwide set aside for Right-of-Way per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$2,000,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-RX-20: Deleting the districtwide set aside of Miscellaneous Road and Bridge Repair (BARC) per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$2,100,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-SA-20: Deleting the districtwide set aside of Supplemental Agreements per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$4,100,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 2021
 - 8803-CA-21: Deleting the districtwide set aside of External Project Development per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$6,261,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
 - 8803-SS-21: Deleting the districtwide set aside of System Support per MnDOT District 3. Districtwide set asides are pots of funding reserved to be

used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$700,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.

- 8803-PD-21: Deleting the districtwide set aside of Internal Project Development per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$2,000,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-RB-21: Deleting the districtwide set aside of Landscaping per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$30,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-RW-21: Deleting the districtwide set aside of Right-of-Way per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$4,500,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-PM-21: Deleting the districtwide set aside of Preventative Maintenance per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$3,000,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-RX-21: Deleting the districtwide set aside of Miscellaneous Road and Bridge Repair (BARC) per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$2,500,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-SA-21: Deleting the districtwide set aside of Supplemental Agreements/Overruns per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$7,440,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.

- 71-00129: Adding project to TIP per MnDOT Office of Freight & Commercial Vehicle Operations. This project involves the removal of an at-grade rail crossing of the dual BNSF tracks along US 10. Sherburne County hopes to remove the crossing at 45th Avenue and realign the County Road 65 (42nd Street) crossing. The estimated cost for this project is \$300,000 with \$270,000 coming the state Federal Highway Administration (FHWA) fund and \$30,000 coming from the state's trunk highway fund.
- 8803-SHL-22: Deleting the districtwide set aside of Highway Safety Improvement Program per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$2,077,023 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-AM-22: Deleting the districtwide set aside of Local Partnership Program per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$330,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-CA-22: Deleting the districtwide set aside of External Project Development per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$4,830,800 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-SS-22: Deleting the districtwide set aside of System Support per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$700,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-PD-22: Deleting the districtwide set aside of Internal Project Development per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$2,100,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-RB-22: Deleting the districtwide set aside of Landscaping per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$30,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.

- 8803-RW-22: Deleting the districtwide set aside of Right-of-Way per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$4,000,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-PM-22: Deleting the districtwide set aside of Preventative Maintenance per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$2,050,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-RX-22: Deleting the districtwide set aside of Miscellaneous Road and Bridge Repair (BARC) per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$2,500,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-SA-22: Deleting the districtwide set aside of Supplemental Agreements/Overruns per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$7,100,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 2023
 - 8803-SHL-23: Deleting the districtwide set aside of Highway Safety Improvement Program per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$3,016,800 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
 - 8803-SHS-23: Deleting the districtwide set aside of District 3 HSIP Share per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$1,805,556 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
 - 8803-AM-23: Deleting the districtwide set aside of Local Partnership Program per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$1,100,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is

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- 8803-SS-23: Deleting the districtwide set aside of System Support per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$700,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-CA-23: Deleting the districtwide set aside of External Project Development per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$3,968,950 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
- 8803-PD-23: Deleting the districtwide set aside of Internal Project Development per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$2,100,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.
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- 8803-SA-23: Deleting the districtwide set aside of Supplemental Agreements/Overruns per MnDOT District 3. Districtwide set asides are pots of funding reserved to be used for projects across MnDOT District 3 that have yet to be determined. It is unclear if any part of the \$4,400,000 allocation will be spent within the APO's planning area. If at any time a project within the APO planning area is determined to be in need of these funds that identified project will warrant an amendment to the TIP.

Metro Bus

- 2021:
 - TRS-0048-21TA: Deleting of this project – the purchase of three less than 30-foot replacement CNG Dial-a-Ride replacement buses – from the TIP. This \$690,000 project will be moved from fiscal year 2021 to fiscal year 2022.
 - TRS-0048-21TD: Adding the purchase of two replacement standard 40-foot Class 700 replacement CNG buses. Project cost is \$1,180,000 with \$944,000 coming from STBGP funds, \$118,000 from state funds, and \$118,000 from local funds.
- 2022:
 - TRS-0048-22T: Deleting of this project – the purchase of four CNG fixed route large replacement buses – from the TIP. This is a \$2,400,000 project. Two of these proposed buses will be purchased in fiscal year 2023.
 - TRS-0048-22TA: Adding the purchase of three less than 30-foot replacement CNG Dial-a-Ride replacement buses. Project cost is \$717,000 with \$573,600 coming from STBGP funds, \$71,700 from state funds, and \$71,700 from local funds. This project was originally programmed in fiscal year 2021.
- 2023:
 - TRF-0048-23C: Deleting of this project – preventative maintenance – from the TIP. This \$1,400,000 project was funded with FTA dollars. Metro Bus is seeking to reallocate the use of these dollars for other projects.
 - TRS-0048-23T: Deleting of this project – facility improvements and additions – from the TIP. This is a \$1,450,000 project.
 - TRS-0048-23TA: Adding the purchase of two standard 35-foot Class 700 replacement CNG buses. Project cost is \$1,216,000 with \$972,800 coming from STBGP funds, \$121,600 from state funds, and \$121,600 from local funds.