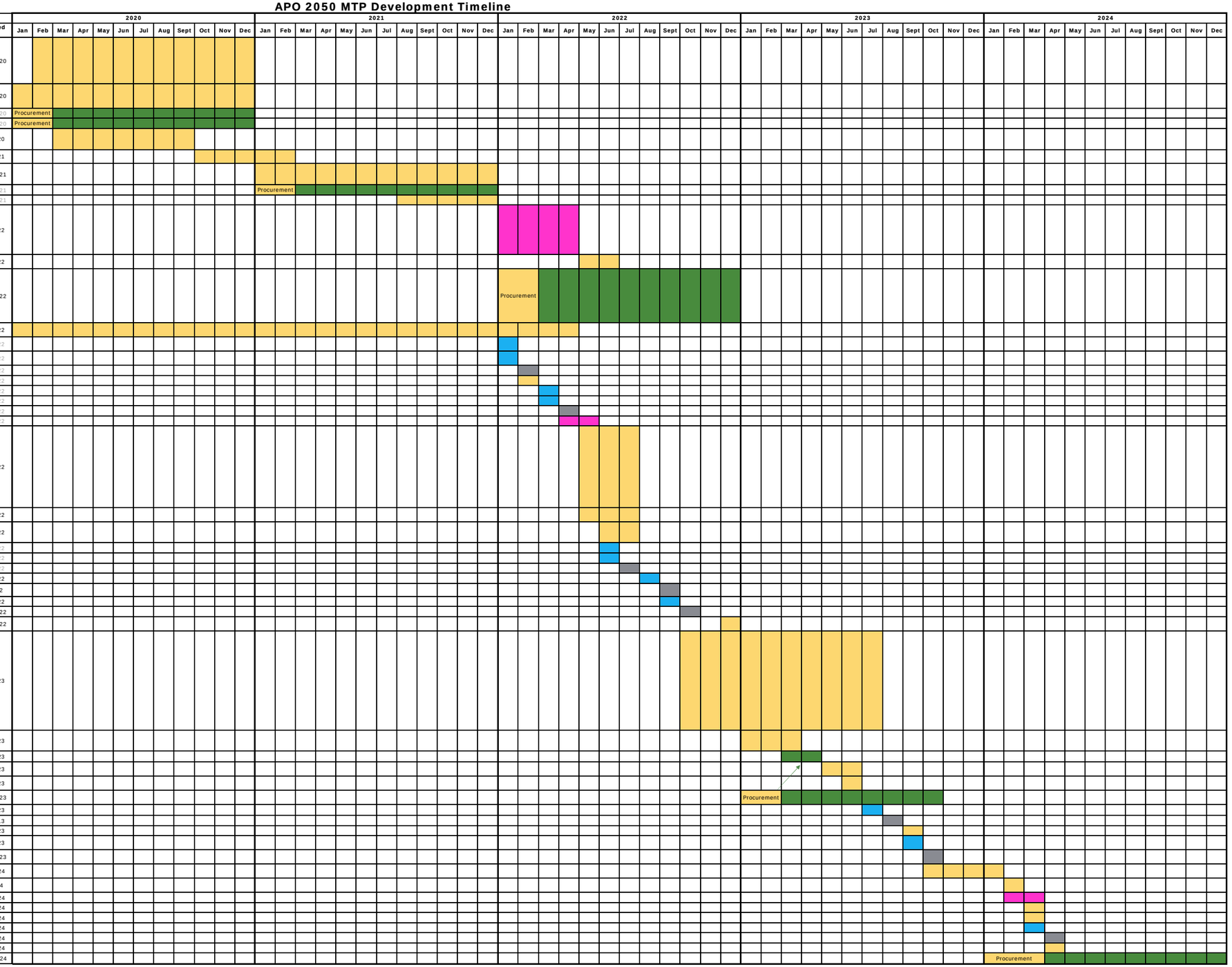
APO 2050 MTP Development Timeline

Task #	Task Description	Assigned to	Estimated Start	Estimated End
1	Conduct broad, inclusive **regional visioning process** in order to generate and compare potential future development scenarios and achieve regional consensus on broad development goals and principles that can be integrated into and inform the development of the next MTP. Process should evaluate social, political, technical, and environmental viability of the scenarios. Robust public input shall be part of this process, and may include some early issue identification that can be used in the development of the MTP.	ED/SP	2/1/2020	12/31/2020
2	Conduct **Performance Measure** review for best practices and best-practice examples; also focus on integration of Performance Measures into planning and programming processes. Write summary report with recommendations for APO to consider.	PT/AP	1/1/2020	12/30/2020
3	**TH-15 Corridor Study** and recommendations	Consultant	3/1/2020	12/30/2020
4	**Travel Demand Model** updates and improvements	Consultant	3/1/2020	12/30/2020
5	Using current land-use maps or purchased data set, calculate **2020 economic data** (i.e., businesses by type and square-footage, school enrollment, and other non-population characterstics) **by TAZ**	PT/AP	3/1/2020	8/31/2020
6	Using 2020 AADT counts, create **2020 AADT map** for model calibration purposes and **2020 V/C map**, both maps to be included in the MTP	PT	9/1/2020	2/28/2021
7	Start **Existing Conditions** chapter by collecting as much 2020 transportation data as possible *(Weakness: existing conditions related to demographics will need to wait until after 2020 Census data is released, which will probably be early in 2022)*	SP	3/1/2021	12/31/2021
8	**Regional household travel survey**	Consultant	3/1/2021	12/30/2021
9	APO staff develops draft recommendations of **Active Transportation Plan**	All APO Staff	8/1/2021	12/22/2021
10	Utilizing -2020 economic data (**Task 5**) -2020 AADT and V/C maps (**Task 6**); -2020 transportation data (**Task 7**); -results from the Regional Household Transportation Survey (**Task 8**); -and annual performance measure report conduct formal **Early (Issue Identification) Public Input Process**	All APO Staff	1/1/2022	4/30/2022
11	Sort public comments by jurisdiction and send each jurisdiction the comments relevant to them to help inform the project/policy development process	SP/AP	5/1/2022	6/30/2022
12	Using Census SF-2 files, calculate **2020 population by TAZ**; using 2020 population (SF-2) and economic data (**Task 5**) **calibrate model to Base Year 2020** *(incorporating changes pursuant to Regional Household Travel Survey - **Task 8**)*; simultaneously develop **2050 Population and Demographics Forecasts by TAZ**; run **2050 no-build model** and assess transportation impacts *(Threat: Census Bureau needs to release SF-2 files no later than May or June of 2022 for this to be completed by end of year.)*	Consultant	3/1/2022	12/31/2022
13	Review, summarize, and document the priorities, goals, and projects from the planning documents from the individual jurisdictions	SP	1/1/2020	4/30/2022
14	ATAC recommends approval of recommendations of **Draft Active Transportation Plan**	AP	1/12/2022	1/12/2022
15	TAC recommends approval of recommendations of **Draft Active Transportation Plan**	AP	1/27/2022	1/27/2022
16	Policy Board approves recommendations of **Draft Active Transportation Plan**	AP	2/10/2022	2/10/2022
17	APO staff completes **Draft Active Transportation Plan**	AP	2/11/2022	2/25/2022
18	ATAC recommends public release of **Draft Active Transportation Plan**	AP	3/16/2022	3/16/2022
19	TAC recommends public release of **Draft Active Transportation Plan**	AP	3/31/2022	3/31/2022
20	Policy Board approves public release of **Draft Active Transportation Plan**	AP	4/14/2022	4/14/2022
21	Public input period for **Draft Active Transportation Plan**	AP	4/25/2022	5/31/2022
22	Using: -Early Public Input; -Regional Household Travel Survey results (**Task 8**); -Performance Report(s); -Existing Conditions (including 2020 V/C map **Tasks 6 and 7**); -Goals and objectives from Active Transportation Plan; -Goals and objectives from Long-Range Transit Plan (if available); -Goals and objectives of plans from individual jurisdictions; -Federal requirements for MTP content; -Performance Measure Review (**Task 2**); develop MTP **Goals and Objectives & Performance Measures**	All APO Staff	5/1/2022	7/31/2022
23	Create **Existing Conditions** maps - especially **demographic maps** - using 2020 Census data	PT	5/1/2022	7/31/2022
24	Hold initial **Environmental Coordination** meetings with stakeholders to discuss important environmental considerations relevant to transportation and update environmental GIS layers; create existing environmental conditions maps	SP/PT	6/1/2022	7/31/2022
25	ATAC recommends approval of Final Draft of **Active Transportation Plan**	AP	6/15/2022	6/15/2022
26	TAC recommends approval of Final Draft of **Active Transportation Plan**	SP/AP	6/30/2022	6/30/2022
27	Policy Board approves final **Active Transportation Plan**	SP/AP	7/14/2022	8/12/2022
28	TAC reviews draft **Goals and Objectives & Performance Measures**	SP/ED	8/25/2022	8/25/2022
29	Policy Board reviews draft **Goals and Objectives & Performance Measures**	SP/ED	9/8/2022	9/8/2022
30	TAC recommends approval of **Goals and Objectives & Performance Measures**	SP/ED	9/29/2022	9/29/2022
31	Policy Board approves MTP **Goals and Objectives & Performance Measures**	SP/ED	10/13/2022	10/13/2022
32	Cutoff date for incorporating new or updated info into the draft MTP, including Comp plans, demographic data, crash data, count data, etc.	All APO Staff	12/31/2022	12/31/2022
33	Using: -Existing Conditions Data (including performance reports); and -Early Public Input; and -Goals and Objectives; and -The 2050 No-Build Model results; and -Recommendations from Active Transportation Plan; and -Recommendations from Long-Range Transit Plan (if available); and -Planning documents/priorities/goals from the individual jurisdictions; -Regional Goals and Objectives; Work collaboratively with TAC and Board to develop **Draft MTP Project List**, by jurisdiction *(Opportunity: this could involve development of mulitple alternative sets of projects and model runs testing them against the goals, objectives, and performance measures to determine which set results in the best performance)*	SP/PT	10/13/2022	7/14/2023
34	Utilizing project expenditures by jurisdiction through Dec. 31, 2022, update 10-year financial summary of jurisdictional expenditures (i.e., 1st half "revenue side" of financial plan)	SP	1/1/2023	3/31/2023
35	Consultant develops reasonable project cost estimates for Draft Project List	Consultant/PT	3/1/2023	4/30/2023
36	Apply fiscal constraint (**Task 34**) to pare project list to "affordable" list - other priority projects may be added to illustrative list	SP	5/1/2023	6/30/2023
37	Conduct second **Environmental Coordination** meeting(s) with stakeholders to review Draft MTP Project List and solicit feedback	SP/AP/PT	6/1/2023	6/30/2023
38	Use Travel Demand Model to measure impacts of one or more sets of **Project List(s)** - final output is **2050 Build model results**	Consultant/PT	3/1/2023	10/31/2023
39	TAC reviews and recommends approval of **Draft Project List**	SP/TAC	7/27/2023	7/27/2023
40	Policy Board reviews and approves **Draft Project List**	ED/PB	8/10/2023	8/10/2013
41	APO staff does final global review and edit of **Draft MTP**		9/8/2023	9/18/2023
42	TAC reviews and recommends **Draft MTP** for public release *(last opportunity for MAJOR changes)*		9/28/2023	9/28/2023
43	APO Board reviews and approves public release of **Draft MTP** *(last opportunity for MAJOR changes)*		10/12/2023	10/12/2023
44	APO staff incorporates any changes from Board and presents **Final Draft MTP** to all jurisdictional governing bodies for concurrence		10/16/2023	1/31/2024
45	APO staff incorporates any changes from jurisdictions and prepares **Final Draft MTP** for minimum 30-day public release		2/1/2024	2/6/2024
46	30-day public input period for **Final Draft MTP**		2/8/2024	3/11/2024
47	Public input period ends - APO staff incorporates comments into **Final Draft MTP**		3/11/2024	3/18/2024
48	APO staff completes final edits and sends out **Final Draft MTP** in TAC agenda packets		3/18/2024	3/18/2024
49	TAC Recommends approval of **Final Draft 2050 MTP**		3/28/2024	3/28/2024
50	APO Board approves **Final Draft 2050 MTP**		4/11/2024	4/11/2024
51	APO staff distributes **Final MTP** to the public, stakeholders, and interested parties.		4/15/2024	4/15/2024
52	Develop Infographic version of MTP		4/1/2024	12/31/2024



Version: Jan. 29, 2020

Key:

ED = Executive Director
SP = Senior Planner
PT = Planning Technician
AP = Associate Planner
AS = Administrative Specialist
TAC = Technical Advisory Committee
ATAC = Active Transportation Advisory Committee
PB = Policy Board

APO Staff Action
Consultant Action
TAC Action
Policy Board Action
Public Action