

FY 2020-2023 Transportation Improvement Program Amendments

Feb. 13, 2020

The following is a detailed list of changes that have been to be made to the FY 2020-2023 Transportation Improvement Program (TIP).

Public comment on these occurred between Jan. 2, 2020, and Feb. 3, 2020. A full list of comments can be found in Chapter Five of the TIP.

The APO's Technical Advisory Committee – a committee of area planners and engineers – reviewed these changes at its regularly scheduled January meeting (Jan. 30). The APO's Policy Board took action on these changes at its regularly scheduled February meeting (Feb. 13).

Stearns County:

- 2020
 - 073-675-040: Project funding source changed from STBGP to NHPP. Project cost increased from \$1,100,000 to \$1,715,056. Additional federal funds will be pulled from CSAH 75 project programmed in 2022 (073-675-041) to cover cost increase. The AC cost is increasing from \$191,480 to \$806,536. The local match is remaining the same.
- 2022
 - 073-675-040: AC Payback is increasing from \$191,480 to \$806,536. See change in FY 2020.
 - Project 073-675-XXX: This project has a number 073-675-041 and a description (STEARNS CSAH 75, FROM TH 15 TO COOPER AVE MILL & OVERLAY). This project is also undergoing a funding swap for the CSAH 75 project 073-675-040. Local funds for this project have increased from \$307,528 to \$922,584 to account for the funding difference. Overall project cost is remaining the same.
- 2023
 - Project 073-675-XXX: Project number and description are updated. No changes to this project as far as AC is concerned.

WACOSA:

- 2020
 - TRF-9503-20: Adding the purchase of one replacement <30' (Class 400) bus. Project cost is \$87,000 with \$69,600 coming from FTA funds and \$17,400 in local funds.

Metro Bus:

- 2020
 - TRS-0048-20TD: Project funding source changed from STBGP to FTA. With this change, project number changed to TRF-0048-20B.
 - TRS-0048-20TE: Project funding source changed from STBGP to FTA. With this change, project number changed to TRF-0048-20C.
 - TRS-0048-20T: Project description changed from "less than 30-foot" to "35-foot Class 400." Project cost also decreased from \$1,150,000 to \$1,125,000

with half of the anticipated local match being covered with state funds. (Per MnDOT Office of Transit and Active Transportation).

- TRS-0048-20TA: Number of buses to be purchased drops from three to one. Bus will now be a 40-foot replacement bus. Cost dropped from \$1,800,000 to \$573,000 with half of the anticipated local match being covered with state funds. (Per MnDOT Office of Transit and Active Transportation).
- TRS-0048-20TC: Project funding source changed from STBGP to FTA. With this change, project number changed to TRF-0048-20J.
- 2021:
 - Project TRF-0048-21L: Project funding source changed from local funds to FTA/LF split (\$1,000,000 FTA/\$250,000 LF)
- 2023:
 - Project TRS-0048-23T: Change work type status from transit vehicle purchase to facility improvements.

MnDOT:

- 2021
 - 7109-08: Adding project to TIP per MnDOT District 3. This project is to restore failing retaining walls along MN 301 adjacent to the corrections building in Saint Cloud.