

FY 2020-2023 Transportation Improvement Program Amendments

January 2020

The following is a detailed list of changes that are requested to be made to the FY 2020-2023 Transportation Improvement Program (TIP). Given the nature of some of these changes, an amendment process to this document has been initiated. Per guidelines documented in the APO's Stakeholder Engagement Plan (SEP), a 30-day public comment period is required before changes can be implemented.

Public comment on these changes runs from Jan. 2, 2020, through Feb. 3, 2020. Comments can be made via email (ikeogu@stcloudapo.org), phone (320-252-7568 ext. 203), or in-person at the APO Office (1040 County Road 4, St. Cloud, MN 56303).

The APO's Technical Advisory Committee – a committee of area planners and engineers – will review this request at its regularly scheduled January meeting (Jan. 30). The APO's Policy Board will take action on this at its regularly scheduled February meeting (Feb. 13).

Stearns County:

- 2020
 - 073-675-040: Project funding source changed from STBGP to NHPP. Project cost increased from \$1,100,000 to \$1,715,056. Additional federal funds will be pulled from CSAH 75 project programmed in 2022 (073-675-041) to cover cost increase. The AC cost is increasing from \$191,480 to \$806,536. The local match is remaining the same.
- 2022
 - 073-675-040: AC Payback is increasing from \$191,480 to \$806,536. See change in FY 2020.
 - Project 073-675-XXX: This project has a number 073-675-041 and a description (STEARNS CSAH 75, FROM TH 15 TO COOPER AVE MILL & OVERLAY). This project is also undergoing a funding swap for the CSAH 75 project 073-675-040. Local funds for this project have increased from \$307,528 to \$922,584 to account for the funding difference. Overall project cost is remaining the same.
- 2023
 - Project 073-675-XXX: Project number and description are updated. No changes to this project as far as AC is concerned.

WACOSA:

- 2020
 - TRF-9503-20: Adding the purchase of one replacement <30' (Class 400) bus. Project cost is \$87,000 with \$69,600 coming from FTA funds and \$17,400 in local funds.

Metro Bus:

- 2020
 - TRS-0048-20TD: Project funding source changed from STBGP to FTA. With this change, project number changed to TRF-0048-20B.
 - TRS-0048-20TE: Project funding source changed from STBGP to FTA. With this change, project number changed to TRF-0048-20C.

- TRS-0048-20T: Project description changed from “less than 30-foot” to “35-foot Class 400.” Project cost also decreased from \$1,150,000 to \$1,125,000 with half of the anticipated local match being covered with state funds. (Per MnDOT Office of Transit and Active Transportation).
- TRS-0048-20TA: Number of buses to be purchased drops from three to one. Bus will now be a 40-foot replacement bus. Cost dropped from \$1,800,000 to \$573,000 with half of the anticipated local match being covered with state funds. (Per MnDOT Office of Transit and Active Transportation).
- TRS-0048-20TC: Project funding source changed from STBGP to FTA. With this change, project number changed to TRF-0048-20J.
- 2021:
 - Project TRF-0048-21L: Project funding source changed from local funds to FTA/LF split (\$1,000,000 FTA/\$250,000 LF)
- 2023:
 - Project TRS-0048-23T: Change work type status from transit vehicle purchase to facility improvements.

MnDOT:

- 2021
 - 7109-08: Adding project to TIP per MnDOT District 3. This project is to restore failing retaining walls along MN 301 adjacent to the corrections building in Saint Cloud.