(320) 252-7568 • (320) 252-6557 (FAX) • E-mail: admin@stcloudapo.org • www.stcloudapo.org

AGENDA

Technical Advisory Committee

Thursday, May 2, 2019 - 10 a.m.

Stearns County Highway Department 455-28th Ave. S, Waite Park

- 1. Consider Minutes of April 4, 2019
 - a. Suggested Motion: Recommend Approval
- 2. Public Comment Period
 - a. Suggested Motion: Recommend Approval
- 3. FY 2020-2023 Transportation Improvement Program Draft (Vicki Johnson (Ikeogu), Associate Planner) Attachment A
 - a. Suggested Motion: Recommend Policy Board approval for public release.
- 4. Human Services Transportation Coordination Plan (Brian Gibson, Executive Director) Attachment B
 - a. Suggested Motion: Recommend Policy Board approval
- 5. Pavement Condition 2019 Data Collection (GoodPointe Technology)
 - a. Suggested Motion: None, discussion only
- 6. 2045 No-Build and First Draft MTP Traffic Model Results (SRF Consulting Group) Attachment C
 - a. Suggested Motion: None, discussion only
- 7. Other Business / Open Floor
- 8. Adjournment

English

The Saint Cloud Area Planning Organization (APO) fully complies with the Title VI of the Civil Rights Act of 1964, the Americans with Disabilities Act of 1990, Executive Order 12898, Executive Order 13116 and related statutes and regulations. The APO is accessible to all persons of all abilities. A person who requires a modification or accommodation, auxiliary aids, translation services, interpreter services, etc., in order to participate in a public meeting, including receiving this agenda and/or attachments in an alternative format, or language please contact the APO at 320-252-7568 or at admin@stcloudapo.org at least seven (7) days in advance of the meeting.

Somali

Ururka Qorsheynta Agagaarka Saint Cloud (APO) waxay si buuxda ugu hoggaansantay Qodobka VI ee Xeerka Xuquuqda Dadweynaha ee 1964, Sharciga Dadka Maraykanka ah ee Naafada ah ee 1990, Amarka Fulinta 12898, Amarka Fulinta 13116 iyo xeerarka iyo sharciyada la xiriira. APO waxa heli kara dhamaan dadka leh awoodaha kala duwan. Qofka u baahan in waxka bedel ama qaabilaad, qalabka caawinta, adeegyada tarjumaadda qoraalka, adeegyada turjumaadda hadalka, iwm, si uu uga qaybgalo kulan dadweyne, oo uu kamid yahay yihiin helitaanka ajandahan iyo/ama waxyaabaha ku lifaaqan oo qaab kale ama luqad kale ah fadlan kala xiriir APO 320-252-7568 ama admin@stcloudapo.org ugu yaraan toddoba (7) maalmood ah kahor kulanka.

Hmong

Lub koom haum Saint Cloud Area Planning Organization (APO) tau ua raws nraim li Nqe Lus VI ntawm Tsoom fwv Cov Cai Pej Xeem xyoo 1964, Tsab Kev Cai Hai Txog Kev Xiam Oob Khab ntawm Haiv Neeg Mes Kas xyoo 1990, Tsab Cai 12898, Tsab Cai 13116 thiab cov cai thiab kev tswj fwm uas cuam tshuam. APO tuaj yeem nkag tau rau txhua tus neeg uas muaj peev xwm. Tus neeg uas xav tau kev hloov kho lossis pab cuam, pab lwm tus, pab txhais ntawv, pab txhais lus, thiab lwm yam, txhawm rau kom koom tau rau hauv lub rooj sab laj nrog pej xeem, nrog rau kev txais cov txheej txheem no thiab / lossis cov ntawv uas sau ua lwm hom ntawv, lossis lwm hom lus thov hu rau APO ntawm 320-252-7568 lossis sau ntawv tuaj tau ntawm admin@stcloudapo.org tsawg kawg yog xya (7) hnub ua ntej ntawm lub rooj sib tham.

Spanish

La Saint Cloud Area Planning Organization (Organización de Planificación del Área de Saint Cloud, APO) cumple plenamente con el Título VI de la Civil Rights Act (Ley de Derechos Civiles) de 1964, la Americans with Disabilities Act (Ley de Estadounidenses con Discapacidades) de 1990, el Decreto 13116 y estatutos y normas asociados. La APO está disponible para todo tipo de personas con todo tipo de capacidades. Las personas que requieran modificaciones o adaptaciones, ayudas auxiliares, servicios de traducción e interpretación, etc., con el fin de participar en una reunión pública, lo que incluye recibir esta agenda o documentos adjuntos en un formato o lenguaje distinto, deben comunicarse con la APO llamando al 320-252-7568 o escribiendo a la dirección admin@stcloudapo.org al menos siete (7) días antes de la reunión.

Laotian

ອົງການວາງແຜນເຂດຜົ້ນທີ່ Saint Cloud (APO) ປະຕິບັດຕາມ Title VI ຂອງກົດໝາຍວ່າດ້ວຍສິດທິພົນລະເມືອງປີ 1964, ກົດໝາຍ ວ່າດ້ວຍຄົນພິການຊາວອາເມລິກາປີ 1990, ຄຳສັ່ງປະທານະທິບໍດີເລກທີ 12898, ຄຳສັ່ງປະທານະທິບໍດີເລກທີ 13116 ແລະ ກົດໝາຍ ແລະ ກົດລະບຽບທີ່ກ່ຽວຂ້ອງຢ່າງຄົບຖ້ວນ. ຄົນທຸກຊົນຊັ້ນວັນນະສາມາດເຂົ້າເຖິງ APO ໄດ້. ບຸກຄົນທີ່ຈຳເປັນຕ້ອງມືການດັດແປງແກ້ໄຂ ຫຼື ການ ອຳນວຍຄວາມສະດວກ, ອຸປະກອນຊ່ວຍ, ການບໍລິການແປເອກະສານ, ການບໍລິການລ່າມແປພາສາ ແລະ ອື່ນໆ ເພື່ອເຂົ້າຮ່ວມການຊຸມນຸມ ສາທາລະນະ ລວມທັງການໄດ້ຮັບວາລະນີ້ ແລະ/ຫຼື ເອກະສານຄັດຕິດໃນຮູບແບບ ຫຼື ເປັນພາສາອື່ນໃດໜຶ່ງ ກະລຸນາຕິດຕໍ່ຫາ APO ທີ່ເບີ 320-252-7568 ຫຼື ອີເມວ admin@stcloudapo.org ຢ່າງໜ້ອຍເຈັດ (7) ວັນລ່ວງໜ້າການຊຸມນຸມ.



To 40 County Road 4, St. Cloud, WIV 90303-004.

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TO: Saint Cloud Area Planning Organization Technical Advisory Committee

FROM: Vicki Johnson (Ikeogu), Associate Planner

RE: Draft FY 2020-2023 APO Transportation Improvement Program

DATE: April 22, 2019

The Transportation Improvement Program (TIP) is a federally mandated, annually prepared document that contains highway, transit, and other transportation projects that are being recommended for Federal funding during the next four (4) years in the metropolitan area.

The projects included in each year's TIP ultimately are derived from the APO's Metropolitan Transportation Plan (MTP), and are aimed at meeting the long-range needs of the area's transportation system.

Within the Saint Cloud Metropolitan Planning Area (MPA), the TIP includes projects from the Minnesota Department of Transportation (MnDOT) District 3 (D3) in the APO's planning area, Saint Cloud Metropolitan Transit Commission (Saint Cloud Metro Bus), and local projects from member jurisdictions that receive Federal funding or are regionally significant.

All projects programmed into the TIP must comply with regulations issued by Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

This draft update to the TIP spans a period of four (4) fiscal years – FY 2020 through 2023.

Per the TIP development schedule approved in late 2018, a draft copy of the TIP will be presented to the APO's Policy Board at its May meeting. This meeting is currently scheduled for Thursday, May 9, 2019.

Prior to that meeting, APO staff would welcome suggestions and feedback on the draft TIP table and document from members of the APO's TAC before introducing a copy of the draft to the Board.

The anticipated public comment period for the FY 2019-2023 TIP will be announced at the end of May with a final review of the draft document coming before the TAC at the August meeting.

Requested action: Recommend Policy Board approval of the draft TIP.

		Saint Cloud Area Planning Organization FY 202	20-202	23 Project	t Table		Running STIP Total	tunning FHWA		Running Advanced	Construction Pay	back Total R	unning Total AC	Running FTA	Run	ning TH Total R	unning Bond	Running Other (Local) Run	nning Project Total	Project number APO reference
Route System	Project Number					Proposed Funds		\$48,250,169 Dist CFHWA	Total FHWA		3,953,022 Dist C AC Payback	Total AC Payback	\$7,509,300 Total AC	\$11,285,200 FTA		94,143,236 Dist CTH Total TH	\$14,638,750 Bond	\$69,172,663 Other (Local)	\$244,699,438 Project Total	This column is for APO staff reference only! Project number APO reference
BB		SECT 5307: ST. CLOUD MTC; OPERATING 20 2020 METRO BUS ASSISTANCE		В9	TRANSIT OPERATIONS	FTA	9,400,000							1,340,000				8,060,000	9,400,000	2020-1
BB	TRF-0048-2	SECT 5307: ST. CLOUD MTC; PREVENTIVE METRO BUS MAINTENANCE		В9	TRANSIT OPERATIONS	FTA	1,200,000							960,000				240,000	1,200,000	2020-2
BB	TRF-0048-2	2020 METRO BUS ST. CLOUD MTC PARATRANSIT OPERATING ST. CLOUD MTC NORTHSTAR COMMUTER		TR	TRANSIT OPERATIONS	LF	4,500,000											4,500,000	4,500,000	2020-3
BB		OG 2020 METRO BUS OPERATING		TR	TRANSIT OPERATIONS TRANSIT GRANT CAP	LF	1,300,000											1,300,000	1,300,000	2020-4
BB		OTD 2020 METRO BUS ST. CLOUD MTC; PURCHASE ITS EQUIPMENT ST. CLOUD MTC; PURCHASE MAINTENANCE TOOLS		В9	TRANSIT GRANT CAP	STBGP 5K-200K	35,000									28,000 28,000		7,000	35,000	2020-5
BB BB	TRS-0048-20	OTE 2020 METRO BUS & EQUIPMENT ST. CLOUD MTC; TRANSIT SIGNAL PRIORITY		B9	IMP (NON-VEHICLE) TRANSIT GRANT CAP	STBGP 5K-200K	15,000									12,000 12,000		3,000	15,000	2020-6
BB		OTF 2020 METRO BUS PROJECTS ST. CLOUD MTC; PURCHASE (5) <30 FT.		B9 TR	IMP (NON-VEHICLE) TRANSIT VEHICLE	STBGP 5K-200K	30,000	920,000								24,000 24,000		6,000	30,000	2020-7
BB		2020 METRO BUS REPLACEMENT CNG DAR BUSES ST. CLOUD MTC; PURCHASE (3) STD 35 FT. DTA 2020 METRO BUS REPLACEMENT CNG FIXED ROUTE BUSES		TR	PURCHASE TRANSIT VEHICLE PURCHASE	STBGP 5K-200K STBGP 5K-200K	1,150,000	1,440,000	920,000									230,000	1,150,000	2020-8 2020-9
BB				TR	TRANSIT GRANT CAP IMP (NON-VEHICLE)		1,000,000	800,000	800,000									200,000	1,000,000	2020-10
	110 00 10 20	OTC 2020 METRO BUS ST. CLOUD MTC; FARE COLLECTION SYSTEM UPGRADE CSAH 75, FROM 0.1 MILES S OF 33RD ST S TO 0.1 MILES NOF 33RD ST S TO 0.1 MILES NOF 33RD ST S TO 0.1			IIII (NON VEITIGEE)	31561 OK 200K	1,000,000	000,000	300,000									255,555	1,000,000	2020 10
CSAH 75	73-675-039	AC 2020 STEARNS INTERSECTION IMPROVEMENTS (AC PROJECT, PAYBACK 1 OF 2) STEARNS CSAH 75, FROM OLD COLLEGEVILLE ROAD	0.3	SC	TURN LANES	STBGP 5K-200K	180,689			180,689		180,689								
CSAH 75		STEARNS TO CSAH 81 IN STEARNS COUNTY, RESURFACING																		
	73-675-037	STEARNS CSAH 75, FROM 15TH AVE IN WAITE PARK	5.7	RS	BITUMINOUS OVERLAY	STBGP 5K-200K	751,047			751,047		751,047								
CSAH 75	073-675-04	TO PARK AVE IN ST CLOUD ALONG DIVISION ST. REHABILITATE CONCRETE PAVEMENT (AC PROJECT PAYBACK 2022)	1.4	RD	CONCRETE PAVEMENT REHAB	STBGP 5K-200K	908.520 449.640		449,640				191,480					458,880	1,100,000	
	0/3-6/5-04	40 2020 COUNTY PAYBACK 2022) SAUK RAPIDS MSAS 109, FROM SUMMIT AVE S TO US 10, IN SAUK RAPIDS, RECONSTRUCTION	1.4	KD	REHAB	STBGP 5K-200K	908,520 449,640		449,640				191,480	,				458,880	1,100,000	
MSAS 109	191-109-00	SAUK BENTON DR INCL ROADWAY, SIDEWALK, DRAINAGE	0.51	RC.	URBAN RECONST.	STBGP 5K-200K	2.528.678 1.624.703		1,624,703									903.975	2,528,678	
250 (21)(5		CONSTRUCT BEAVER ISLAND TRAIL PHASE 8 FROM THE EXISTING TRAIL AT ST CLOUD'S WASTE WATER					=,==,=:=		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									,	2,222,010	
PED/BIKE	162-090-00	TREATMENT FACILITY TO THE SOUTH ST CLOUD CITY LIMITS MN 23, FROM 0.1 MI W OF CR 1 TO MN 95, MILL AND OVERLAY. INCLUDE CONSTRUCT REDUCED	0	EN	NEW TRAIL	STBGTAP 5K-200K	600,000 480,000		480,000									120,000	600,000	
MN 23																				
14114 25	0503-90	2020 MNDOT OF ST. CLOUD MNDOT MN 23, FROM 0.1 MI W OF CR 1 TO MN 95, MILL	3.7	SH	MILL AND OVERLAY	NHPP	3,027,000 2,421,600		2,421,600						605,400	605,400			3,027,000	
MN 23		AND OVERLAY, INCLUDE CONSTRUCT REDUCED CONFLICT INTERSECTION AT BENTON CSAH 8 EAST																		
	0503-90S	5 2020 MNDOT OF ST. CLOUD (HSIP PROJECT) 1-94, AT MN 23 INTERCHANGE SOUTH OF WAITE	3.7	SH	TURN LANES	HSIP	500,000 450,000		450,000						50,000	50,000			500,000	
I 94	7380-237		0	SC	SAFETY IMPROVEMENT	BF	2,200,000										2,200,000		2,200,000	
RR	73-00139	DISTRICTWIDE SETASIDE - LOCAL PARTNERSHIP	0	SR	RAILROADS COOP. CONST.	RRS	240,000	216,000	216,000									24,000	240,000	
MN 999		20 2020 MNDOT PROGRAM - 2020 DISTRICTWIDE SETASIDE - MISC AGREEMENTS -		AM	AGREEMENT	SF	1,100,000								1,100,000	1,100,000			1,100,000	MnDOT 2020-1
MN 999 MN 999	8803-MA-2	20 2020 MNDOT 2020 DISTRICTWIDE SETASIDE - EXTERNAL PROJECT		MA	MISCELLANEOUS	SF	400,000								400,000	400,000			400,000	MnDOT 2020-2
MN 999	8803-CA-2	DISTRICTWIDE SETASIDE - INTERNAL PROJECT		CA	MISCELLANEOUS	SF SF	7,920,000								5,650,000	5,650,000	2,270,000		7,920,000	MnDOT 2020-3
MN 999	8803-PD-2	DISTRICTIWIDE SETASIDE - PREVENTATIVE		CA	MISCELLANEOUS PREVENTIVE		2,000,000								2,000,000	2,000,000			2,000,000	MnDOT 2020-4
MN 999	8803-PM-2 8803-RB-2	DISTRICTWIDE SETASIDE LANDSCADING 2020		PM RB	MAINTENANCE LANDSCAPE PARTNERSHIP	SF SF	2,900,000								30,000	2,900,000			2,900,000	MnDOT 2020-5
MN 999	8803-RW-2	DISTRICTWIDE SETASIDE DICHT OF WAY 2020		RW	RIGHT OF WAY	SF	5,000,000								2,000,000	2,000,000	3,000,000		5,000,000	MnDOT 2020-6 MnDOT 2020-7
MN 999	8803-RX-2	DISTRICTWIDE SETASIDE - MISC ROAD & BRIDGE		RX	ROAD REPAIR	SF	2,500,000								2,500,000	2,500,000	3,000,000		2,500,000	MnDOT 2020-8
MN 999	8803-SA-2	DISTRICTWIDE SETASIDE - SUPPLEMENTAL 20 2020 MNDOT AGREEMENTS - 2020		SA	SUPP. AGREE & COST OVERRUNS	SF	4,100,000								4,100,000	4,100,000			4,100,000	MnDOT 2020-9
MN 999	8803-SC-2	DISTRICTWIDE SETASIDE - SAFETY IMPROVEMENTS 20 2020 MNDOT - 2020	5	SC	TRAFFIC MGMT. SYSTEM	SF	300,000								300,000	300,000			300,000	MnDOT 2020-10
BB	TRF-0048-2	SECT 5307: ST. CLOUD MTC; OPERATING 21 2021 METRO BUS ASSISTANCE		В9	TRANSIT OPERATIONS	FTA	9,400,000							1,340,000				8,060,000	9,400,000	2021-1
BB	TRF-0048-2	SECT 5307: ST. CLOUD MTC; PREVENTIVE 11E 2021 METRO BUS MAINTENANCE		В9	TRANSIT OPERATIONS	FTA	1,200,000							960,000				240,000	1,200,000	2021-2
BB	TRF-0048-2	21J 2021 METRO BUS ST. CLOUD MTC - PARATRANSIT OPERATING ST. CLOUD MTC - NORTHSTAR COMMUTER		TR	TRANSIT OPERATIONS	LF	4,500,000											4,500,000	4,500,000	2021-3
BB		1K 2021 METRO BUS OPERATING		TR	TRANSIT OPERATIONS TRANSIT GRANT CAP	LF	1,300,000											1,300,000	1,300,000	2021-4
	TRF-0048-2	11A 2021 METRO BUS SECT 5307: ST. CLOUD MTC; BUS SHELTERS SECT 5307: ST. CLOUD MTC; PURCHASE THREE (3)		В9	IMP (NON-VEHICLE) TRANSIT VEHICLE	FTA	25,000							20,000				5,000	25,000	2021-5
BB		1B 2021 METRO BUS REPLACEMENT OPERATIONS VEHICLES		В9	PURCHASE TRANSIT GRANT CAP	FTA	120,000							96,000				24,000	120,000	2021-6
BB	TRF-0048-2	1C 2021 METRO BUS COMMUNICATION PROJECTS SECT 5307: ST. CLOUD MTC; PURCHASE		В9	IMP (NON-VEHICLE) TRANSIT GRANT CAP	FTA	86,500							69,200				17,300	86,500	2021-7
BB BB	TRF-0048-2	ST. CLOUD MTC: PURCHASE 2 <30 FT.		B9	IMP (NON-VEHICLE) TRANSIT VEHICLE	FTA	135,000							108,000				27,000	135,000	2021-8
BB		1TC 2021 METRO BUS REPLACEMENT CNG DAR EXPANSION BUSES ST. CLOUD MTC; PURCHASE (3) <30 FT.		TR	PURCHASE TRANSIT VEHICLE	STBGP 5K-200K	460,000	368,000										92,000	460,000	2021-9
BB		1TA 2021 METRO BUS REPLACEMENT CNG DAR REPLACEMENT BUSES ST. CLOUD MTC; OPERATIONS FACILITY LL 2021 METRO BUS IMPROVEMENTS		TR TR	PURCHASE TRANSIT GRANT CAP IMP (NON-VEHICLE)	STBGP 5K-200K	690,000 1,250,000	552,000	552,000									138,000	1,250,000	2021-10 2021-11
CSAH 8	1KI -UU48-2	BENTON CSAH 8, FROM 0.6 MILES EAST OF MN 23 BENTON TO BENTON CR 47 IN ST. CLOUD, RUMBLE STRIPE		IK	EDGELINE RUMBLE	LF	1,250,000											1,250,000	1,250,000	2021-11
СЭАП 8	005-070-00	07 2021 COUNTY (TIED TO SP 005-608-009) BENTON CSAH 8, FROM 0.6 MILES EAST OF MN 23	1.6	SH	STRIPS	HSIP	5,250 4,725		4,725									525	5,250	
CSAH 8	005-608-00	D9 2021 BENTON TO BENTON COUNTY (TIED TO SP 005-070-007) COUNTY (TIED TO SP 005-070-007) CSAH 75, FROM 0.1 MILES S OF 33RD ST S TO 0.1	1.6	RD	BITUMINOUS RECLAMATION	STBGP 5K-200K	650,000 391,152		391,152									258,848	650,000	
CSAH 75		MILES N OF 33RD ST S IN ST CLOUD.																		
CSAH /5	73-675-039	STEARNS INTERSECTION IMPROVEMENTS (AC PAYBACK 2 OF	0.3	SC	TURN LANES	STBGP 5K-200K	148,939			148,939		148,939								
CSAH 75	73-675-037	STEARNS TO CSAH 81 IN STEARNS COUNTY, RESURFACING	5.7	RS	BITUMINOUS OVERLAY	STRCP 5V 200V	751,047			751,047		751,047								
PED/BIKE	. 3-3/3-03/	STEADNS CONSTRUCT PHASE 3 OF THE ROCORI TRAIL ALONG	;	r.S	STIGWINGUS OVERLAY	31BGF 3K=200K	/31,04/			751,047		751,047								
	073-090-01	11 2021 COUNTY RR CORRIDOR FROM COLD SPRING TO ROCKVILLE ST. CLOUD MSAS 175 - CR 136 FROM 22ND ST	2.3	EN	NEW TRAIL BITUMINOUS	STBGTAP<5K	1,663,863 812,270		812,270									851,593	1,663,863	
MSAS 175	162-175-00	01 2021 ST. CLOUD SOUTH TO 33RD ST SOUTH, RECONSTRUCTION US 10, INSTALL MEDIAN CABLE BARRIER	1.6	RD	RECLAMATION	STBGP 5K-200K	1,400,000 842,482		842,482									557,518	1,400,000	
US 10	0502-116	GUARDRAIL FROM N OF ST. CLOUD TO RICE (HSIP	10	SH	GUARD RAIL(S)	HSIP	1,750,000 1,575,000		1,575,000						175,000	175,000			1,750,000	
MN 999	8803-AM-2	DISTRICTWIDE SET ASIDES - LOCAL PARTNERSHIP PROGRAM - 2021 MNDOT PROGRAM - 2021 DISTRICTWIDE SET ASIDES - LOCAL PARTNERSHIP PROGRAM - 2021		AM	COOP. CONST. AGREEMENT	SF	1,100,000								1,100,000	1,100,000			1,100,000	MnDOT 2021-1
MN 999	8803-CA-2	DISTRICTWIDE SETASIDES - EXTERNAL PROJECT		CA	MISCELLANEOUS	SF	6,186,000								4,600,000	4,600,000	1,586,000		6,186,000	MnDOT 2021-2
MN 999	8803-PD-2	21 2021 MNDOT DEVELOPMENT - 2021 DISTRICTWIDE SET ASIDES - INTERNAL PROJECT DISTRICTWIDE SET ASIDES - MISC AGREEMENTS -		CA	MISCELLANEOUS	SF	2,000,000								2,000,000	2,000,000			2,000,000	MnDOT 2021-3
MN 999	8803-MA-2	21 2021 MNDOT 2021		MA	MISC. AGREEMENT LANDSCAPE	SF	400,000								400,000	400,000			400,000	MnDOT 2021-4
MN 999	8803-RB-2	2021 MNDOT DISTRICTWIDE SET ASIDES - LANDSCAPING - 2021		RB	PARTNERSHIP	SF	30,000								30,000	30,000			30,000	MnDOT 2021-5

MN 999 8803-RW-21 2021 MNDOT DISTRICTWIDE SET ASIDES - RIGHT-OF-WAY - 2021 RW	RIGHT OF WAY PURCHASE SF	4,500,000				2,000,000	2,000,000	2,500,000		4,500,000	MnDOT 2021-6
MN 999 8803-PM-21 2021 MNDOT DISTRICTWIDE SET ASIDES - PREVENTATIVE MAINTENANCE - 2021 PM	PREVENTIVE MAINTENANCE SE	3,000,000				3,000,000	3,000,000			3,000,000	MnDOT 2021-7
MN 999 8803-RX-21 2021 MNDOT REPAIR (BARC) - 2021 RX	BARC SE	2,500,000				2,500,000	2,500,000			2,500,000	MnDOT 2021-8
DISTRICTWIDE SET ASIDES - SUPPLEMENTAL	SUPP. AGREE & COST					7,440,000	7,440,000				
MIN 000 SOUS-SACT 2021 MINDOT AGREEMENTS/OVERKUNDS - 2021 SA	OVERNOVS	7,440,000				1,110,000				7,440,000	MnDOT 2021-9
PD 0803-3C-21 Z021 MINDOT IMPROVEMENTS - Z021 SC	SAFETY IMPROVEMENT SF	300,000				300,000	300,000			300,000	MnDOT 2022-10
1RF-0048-22 2022 METRO BUS ASSISTANCE BY	TRANSIT OPERATIONS FTA	9,500,000				1,340,000			8,160,000	9,500,000	2022-1
TRF-0048-22C 2022 METRO BUS MAINTENANCE B9	TRANSIT OPERATIONS FTA	1,300,000				1,040,000			260,000	1,300,000	2022-2
BB TRF-0048-22A 2022 METRO BUS ST. CLOUD MTC - PARATRANSIT OPERATING TR ST. CLOUD MTC - NORTHSTAR COMMUTER	TRANSIT OPERATIONS LF	4,600,000							4,600,000	4,600,000	2022-3
TRF-0048-22B 2022 METRO BUS OPERATING TR	TRANSIT OPERATIONS LF	1,300,000							1,300,000	1,300,000	2022-4
BB TRS-0048-22T 2022 METRO BUS REPLACEMENT TR	TRANSIT VEHICLE PURCHASE STBGP 5K-200K	2,400,000	1,920,0	1,920,000					480,000	2,400,000	2022-5
SECT 5307: ST. CLOUD MTC: OFFICE EQUIP, IT & SECT 5307: ST. CLOUD MTC: OFFICE EQUIP, IT & B9	TRANSIT OPERATIONS FTA	55,000				44,000			11,000	55,000	2022-6
BB TRF-0048-22I 2022 METRO BUS IMPROVEMENTS B9	TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA	75,000				60,000			15,000	75,000	2022-7
BB TRF-0048-22H 2022 METRO BUS & EQUIPMENT B9	TRANSIT GRANT CAP	15,000				12,000			3,000	15,000	2022-8
BB TRF-0048-22J 2022 METRO BUS SIGNAL PRIORITY PROJECTS B9	TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA	30,000				24,000			6,000	30,000	2022-9
STEARNS CHEVRON CURVE SIGNING ALONG VARIOUS			217 000	217 000		24,000					2022-7
073-070-023 2022 COUNTY STEARNS CO ROADS 0 SH	SIGNING(S) HSIP	240,000		216,000					24,000	240,000	
073-070-024 2022 COUNTY STEARNS CO ROAD INTERSECTION WATTE PARK	LIGHTING(S) HSIP	96,000	84,600	84,600					9,600	96,000	
CSAH 75 TO PARK AVE IN ST. CLOUD ALONG DIVISION ST. STEARNS REHABILITATE CONCRETE PAVEMENT (AC PAYBACK	CONCRETE PAVEMENT										
073-675-040AC 2022	REHAB STBGP 5K-200K	191,480			191,480 191,480						
MSAS 113 STEARNS CSAH 133, RECONSTRUCTION (AC	RECONST. STBGP 5K-200K	2,870,100	160,100	160,100		1 020 920			2,710,000	4,799,920	
ST. CLOUD MSAS 141 (COOPER AVE), FROM	RECONST. STBGP 5K-200K	2,870,100	160, 100	160,100		1,929,820			2,710,000	4,799,920	
MSAS 141 TRAVERSE ROAD TO STEARNS CSAH 75, RECONSTRUCTION WITH BICYCLE LANES AND											
162-141-008 2022 ST. CLOUD SIDEWALK 0.6 RC US 10, REPLACE BRIDGE #3666 OVER STREAM 0.6 RC	RECONST. STBGP 5K-200K	2,500,000	1,457,080	1,457,080					1,042,920	2,500,000	
0502-115 2022 MNDOT 33 0 BR	BRIDGE REPLACEMENT NHPP	621,000	496,800	496,800		124,200	124,200			621,000	
MN 000 DISTRICTWIDE SET ASIDES - LOCAL PARTNERSHIP	COOP CONST AGREEMENT SF	1,100,000		. 70,000		1,100,000	1,100,000			1,100,000	MnDOT 2022-1
GOOSTANI-22 2022 WINDOT PROGRAW - 2022 DISTRICTWIDE SET ASIDES - EXTERNAL PROJECT						4,169,000	4,169,000	661,800			MnDOT 2022-1
MN 000 S003-CA-22 2022 MINDOT DEVELOPMENT - 2/0/2	MISSELE MESSO	4,830,800						661,800		4,830,800	
MN 000 - 0003-PU-22 2022 MINDOT DEVELOPMENT - 2022 DISTRICTWIDE SET ASIDES - MISC AGREEMENTS -	MISCELLANEOUS SF	2,100,000				2,100,000	2,100,000			2,100,000	MnDOT 2022-3
NIN 999 8803-MA-22 2022 MNDOT 2022 MA	MISC. AGREEMENT SF LANDSCAPE	400,000				400,000	400,000			400,000	MnDOT 2022-4
MN 999 8803-RB-22 2022 MNDOT DISTRICTWIDE SET ASIDES - LANDSCAPING - 2022 RB	PARTNERSHIP SF RIGHT OF WAY	30,000				30,000	30,000			30,000	MnDOT 2022-5
MN 999 8803-RW-22 2022 MNDOT DISTRICTWIDE SET ASIDES - RIGHT-OF-WAY - 2022 RW DISTRICTWIDE SET ASIDES - PREVENTATIVE	PURCHASE SF PREVENTIVE	4,000,000				2,000,000	2,000,000	2,000,000		4,000,000	MnDOT 2022-6
MIN 999 8803-PM-22 2022 MNDOT MAINTENANCE - 2022 PM	MAINTENANCE SF	2,050,000				2,050,000	2,050,000			2,050,000	MnDOT 2022-7
MN 999 8803-RX-22 2022 MNDOT REPAIR (BARC) - 2022 RX	BARC SF	2,500,000				2,500,000	2,500,000			2,500,000	MnDOT 2022-8
MN 999 B803-SA-22 2022 MNDOT AGREEMENTS/OVERRUNS - 2022 SA	SUPP. AGREE & COST OVERRUNS SF	7,100,000				7,100,000	7,100,000			7,100,000	MnDOT 2022-9
MN 999 8803-SC-22 2022 MNDOT IMPROVEMENTS - 2022 SC	SAFETY IMPROVEMENT SF	300,000				300,000	300,000			300,000	MnDOT 2022-10
BB TRF-0048-23H 2023 METRO BUS ASSISTANCE B9	TRANSIT OPERATIONS FTA	9.600.000				1,500,000	000,000		8.100.000	9,600,000	2023-1
SECT 5307: ST. CLOUD MTC; PREVENTATIVE	TRANSIT OPERATIONS FTA	1,400,000				1,120,000			280,000	1,400,000	
DD CT CLOUD MTC DADATDANCIT OPERATING		, ,				1,120,000				1,400,000	2023-2
TRI -0046-23A 2023 WETRO B03											
ST. CLOUD MTC - NORTHSTAR COMMUTER	THE THE PERSON OF THE PERSON O	4,700,000							4,700,000	4,700,000	2023-3
TRF-0048-23B 2023 METRO BUS OPERATING TR	TRANSIT OPERATIONS LF TRANSIT GRANT CAP	1,400,000							1,400,000	1,400,000	2023-4
TRF-0048-23B 2023 METRO BUS OPERATING TR	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA	,				92,000			,,	,	
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT VEHICLE PURCHASE STBGP 5K-200K	1,400,000	1,160,000	1,160,000		92,000			1,400,000	1,400,000	2023-4
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT VEHICLE PURCHASE STBGP 5K-200K TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA	1,400,000	1,160,000	1,160,000		92,000			1,400,000	1,400,000	2023-4 2023-5
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) PURCHASE TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA	1,400,000 115,000 1,450,000	1,160,000	1,160,000					1,400,000 23,000 290,000	1,400,000 115,000 1,450,000	2023-4 2023-5 2023-6
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT VEHICLE PURCHASE STBGP 5K-200K TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT GRANT CAP	1,400,000 115,000 1,450,000 15,000		1,160,000		12,000			1,400,000 23,000 290,000 3,000	1,400,000 115,000 1,450,000 15,000	2023-4 2023-5 2023-6 2023-7
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT VEHICLE PURCHASE STBGP 5K-200K TRANSIT ORANT CAP IMP (NON-VEHICLE) FTA TRANSIT ORANT CAP IMP (NON-VEHICLE) FTA TRANSIT ORANT CAP	1,400,000 115,000 1,450,000 15,000 25,000		1,160,000		12,000			1,400,000 23,000 290,000 3,000 5,000	1,400,000 115,000 1,450,000 15,000 25,000	2023-4 2023-5 2023-6 2023-7 2023-8
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT VEHICLE PURCHASE TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT VEHICLE PURCHASE FTA	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000	400,000			12,000			1,400,000 23,000 290,000 3,000 5,000 282,000	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000	2023-4 2023-5 2023-6 2023-7 2023-8
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT OFFINIT OFF	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000	400,000	400,000		12,000			1,400,000 23,000 290,000 3,000 5,000 282,000 1,340,000	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000	2023-4 2023-5 2023-6 2023-7 2023-8
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT OFFINIT OFF	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000	400,000	400,000	1,929,820 1,929,820	12,000			1,400,000 23,000 290,000 3,000 5,000 282,000 1,340,000	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000	2023-4 2023-5 2023-6 2023-7 2023-8
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT VEHICLE PURCHASE STBGP 5K-200K TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT VEHICLE TRANSIT VEHICLE PURCHASE FTA NEW TRAIL STBGTAP 5K-200 NEW TRAIL STBGTAP 5K-200	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000 459,121	400,000	400,000	1,929,820 1,929,820	12,000			1,400,000 23,000 290,000 3,000 5,000 282,000 1,340,000	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000	2023-4 2023-5 2023-6 2023-7 2023-8
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT VEHICLE PURCHASE STBGP 5K-200K TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT VEHICLE TRANSIT VEHICLE PURCHASE FTA NEW TRAIL STBGTAP 5K-200 NEW TRAIL STBGTAP 5K-200	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000 459,121	400,000	400,000	1,929,820 1,929,820	12,000			1,400,000 23,000 290,000 3,000 5,000 282,000 1,340,000	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000	2023-4 2023-5 2023-6 2023-7 2023-8
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT VEHICLE PURCHASE STBGP 5K-200K TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT VEHICLE TRANSIT VEHICLE PURCHASE FTA NEW TRAIL STBGTAP 5K-200 NEW TRAIL STBGTAP 5K-200	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000 459,121	400,000	400,000	1,929,820 1,929,820	12,000			1,400,000 23,000 290,000 3,000 5,000 282,000 1,340,000	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000	2023-4 2023-5 2023-6 2023-7 2023-8
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT VEHICLE PURCHASE STBGP 5K-200K TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT VEHICLE TRANSIT VEHICLE PURCHASE FTA NEW TRAIL STBGTAP 5K-200 NEW TRAIL STBGTAP 5K-200	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 459,121 1,929,820	400,000	400,000	1,929,820 1,929,820	12,000			1,400,000 23,000 290,000 3,000 5,000 282,000 1,340,000	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000	2023-4 2023-5 2023-6 2023-7 2023-8
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT VEHICLE PURCHASE STBGP 5K-200K TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT GRANT CAP IMP (NON-VEHICLE) FTA TRANSIT VEHICLE TRANSIT VEHICLE PURCHASE FTA NEW TRAIL STBGTAP 5K-200 NEW TRAIL STBGTAP 5K-200	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 459,121 1,929,820	400,000	400,000	1,929,820 1,929,820	12,000	6,060,000		1,400,000 23,000 290,000 3,000 5,000 282,000 1,340,000	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000	2023-4 2023-5 2023-6 2023-7 2023-8
BB	TRANSIT OPERATIONS TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE TRANSIT VEHICLE TRANSIT OF TAP IMP (NON-VEHICLE) TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT OF TAP IMP (NON-VEHICLE) TRANSIT VEHICLE TRANSIT VEHICLE TRANSIT VEHICLE TRANSIT VEHICLE TRANSIT VEHICLE TRANSIT OF TAP NEW TRAIL STBGTAP 5K-200 RECONST. STBGP 5K-200K	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 459,121 1,929,820	400,000 367,297	400,000 367,297 18,852,000	1,929,820 1,929,820	12,000 20,000 1,128,000 5,388,000 6,060,000			1,400,000 23,000 290,000 3,000 5,000 282,000 1,340,000	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000 459,121	2023-4 2023-5 2023-6 2023-7 2023-8
BB	TRANSIT OPERATIONS TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT STANT VEHICLE PURCHASE TRANSIT SERVIT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE TRANSIT SERVIT VEHICLE TRANSIT SERVIT VEHICLE PURCHASE NEW TRAIL STBGTAP 5K-200 RECONST. STBGP 5K-200K	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 459,121 1,929,820 24,912,000 6,054,000	400,000 367,297 18,852,000 5,448,600	400,000 367,297 18,852,000 5,448,600	1,929,820 1,929,820	12,000 20,000 1,128,000	605,400		1,400,000 23,000 290,000 3,000 5,000 282,000 1,340,000 91,824	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000 459,121 30,300,000 6,054,000	2023-4 2023-5 2023-6 2023-7 2023-8 2023-9
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE NEW TRAIL STBGTAP 5K-200 RECONST. STBGTAP 5K-200K RECONST. NHPP BRIDGE REPLACEMENT NHPP OTHER HSIP	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 459,121 1,929,820 24,912,000 6,054,000 3,016,800	18,852,000 5,448,600 2,715,120	400,000 367,297 18,852,000 5,448,600 2,715,120	1,929,820	12,000 20,000 1,128,000 5,388,000 6,060,000	605,400 301,680		1,400,000 23,000 290,000 3,000 5,000 282,000 1,340,000	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000 459,121 30,300,000 6,054,000 3,016,800	2023-4 2023-5 2023-6 2023-7 2023-8 2023-9
BB	TRANSIT OPERATIONS TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE FTA NEW TRAIL STBGTAP 5K-200 RECONST. STBGF 5K-200K RECONST. NHPP BRIDGE REPLACEMENT NHPP OTHER HSIP COOP CONST	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 459,121 1,929,820 24,912,000 6,054,000	18,852,000 5,448,600 2,715,120	400,000 367,297 18,852,000 5,448,600	1,929,820	12,000 20,000 1,128,000 5,388,000 6,060,000 605,400	605,400 301,680 180,556		1,400,000 23,000 290,000 3,000 5,000 282,000 1,340,000 91,824	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000 459,121 30,300,000 6,054,000	2023-4 2023-5 2023-6 2023-7 2023-8 2023-9 MnDOT 2023-1 MnDOT 2023-1
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE TRANSIT VEHICLE PURCHASE TRANSIT VEHICLE PURCHASE NEW TRAIL STBGTAP 5K-200 RECONST. STBGP 5K-200K TRANSIT VEHICLE STBGTAP 5K-200 NEW TRAIL STBGTAP 5K-200K TRANSIT VEHICLE STBGTAP 5K-200K TRANSIT VEHICLE TRANSIT	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 459,121 1,929,820 24,912,000 6,054,000 3,016,800	18,852,000 5,448,600 2,715,120	400,000 367,297 18,852,000 5,448,600 2,715,120	1,929,820	12,000 20,000 1,128,000 5,388,000 6,060,000	605,400 301,680		1,400,000 23,000 290,000 3,000 5,000 282,000 1,340,000 91,824	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000 459,121 30,300,000 6,054,000 3,016,800	2023-4 2023-5 2023-7 2023-8 2023-9 MnDOT 2023-1
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE NEW TRAIL STBGTAP 5K-200 RECONST. STBGF 5K-200K RECONST. NHPP BRIDGE REPLACEMENT NHPP OTHER HSIP COOP CONST	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 459,121 1,929,820 24,912,000 6,054,000 3,016,800 1,805,556	18,852,000 5,448,600 2,715,120	400,000 367,297 18,852,000 5,448,600 2,715,120	1,929,820	12,000 20,000 1,128,000 5,388,000 6,060,000 605,400	605,400 301,680 180,556	420,950	1,400,000 23,000 290,000 3,000 5,000 282,000 1,340,000 91,824	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000 459,121 30,300,000 6,054,000 3,016,800 1,805,556	2023-4 2023-5 2023-6 2023-7 2023-8 2023-9 MnDOT 2023-1 MnDOT 2023-1
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE NEW TRAIL STBGTAP 5K-200 RECONST. STBGF 5K-200K RECONST. NHPP BRIDGE REPLACEMENT OTHER HSIP COOP CONST AGREEMENT STBGP 5K-200K	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 459,121 1,929,820 24,912,000 6,054,000 3,016,800 1,805,556 1,100,000	18,852,000 5,448,600 2,715,120	400,000 367,297 18,852,000 5,448,600 2,715,120	1,929,820	12,000 20,000 1,128,000 5,388,000 6,060,000 605,400	605,400 301,680 180,556 1,100,000	420,950	1,400,000 23,000 290,000 3,000 5,000 282,000 1,340,000 91,824	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000 459,121 30,300,000 6,054,000 3,016,800 1,805,556 1,100,000	2023-4 2023-5 2023-6 2023-7 2023-8 2023-9 MnDOT 2023-1 MnDOT 2023-2 MnDOT 2023-3
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE TRANSIT VEHICLE PURCHASE TRANSIT VEHICLE PURCHASE NEW TRAIL STBGTAP 5K-200 RECONST. STBGTAP 5K-200 RECONST. STBGTAP 5K-200 RECONST. NHPP BRIDGE REPLACEMENT NHPP COOP CONST AGREEMENT MISCELLANEOUS SF MISCELLANEOUS SF MISCELLANEOUS SF	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 459,121 1,929,820 24,912,000 6,054,000 3,016,800 1,805,556 1,100,000 3,968,950	18,852,000 5,448,600 2,715,120	400,000 367,297 18,852,000 5,448,600 2,715,120	1,929,820	12,000 20,000 1,128,000 5,388,000 6,060,000 605,400 180,556 1,100,000 3,548,000	605,400 301,680 180,556 1,100,000 3,548,000	420,950	1,400,000 23,000 290,000 3,000 5,000 282,000 1,340,000 91,824	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000 459,121 30,300,000 6,054,000 3,016,800 1,805,556 1,100,000 3,968,950	MnDOT 2023-1 MnDOT 2023-2 MnDOT 2023-3 MnDOT 2023-4
BB	TRANSIT OPERATIONS LF TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT GRANT CAP IMP (NON-VEHICLE) TRANSIT VEHICLE PURCHASE TRANSIT VEHICLE TRANSIT VEHICL	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 459,121 1,929,820 24,912,000 6,054,000 3,016,800 1,805,556 1,100,000 3,968,950 2,100,000	18,852,000 5,448,600 2,715,120	400,000 367,297 18,852,000 5,448,600 2,715,120	1,929,820	12,000 20,000 1,128,000 5,388,000 605,400 180,556 1,100,000 3,548,000 2,100,000	605,400 301,680 180,556 1,100,000 3,548,000 2,100,000	420,950	1,400,000 23,000 290,000 3,000 5,000 282,000 1,340,000 91,824	1,400,000 115,000 1,450,000 15,000 25,000 1,410,000 1,740,000 459,121 30,300,000 6,054,000 3,016,800 1,805,556 1,100,000 3,968,950 2,100,000	MnDOT 2023-4 MnDOT 2023-3 MnDOT 2023-3 MnDOT 2023-4 MnDOT 2023-5 MnDOT 2023-6
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1040 County Road 4, St. Cloud, MN 56303-0643

(320) 252-7568 • (320) 252-6557 (FAX) • E-mail: admin@stcloudapo.org • www.stcloudapo.org

TO: Saint Cloud APO Technical Advisory Committee

FROM: Brian Gibson, PTP, Executive Director

RE: Draft Human Services Transportation Coordination Plan

DATE: April 22, 2019

Federal transit law requires that projects selected for funding under the Enhanced Mobility for Individuals and Individuals with Disabilities (Section 5310) Program be "included in a locally developed, coordinated public transit-human services transportation plan." These coordinated plans identify the transportation needs of individuals with disabilities, older adults, and people with low incomes, provide strategies for meeting these needs, and prioritize transportation services for funding and implementation.

MnDOT District 3 took the lead on developing the next Human Services Transportation Coordination Plan for our area, and now the final draft plan is ready for approval. The APO must be a signatory to the final plan.

The plan identifies strategies and potential projects through the implementation of intra-agency cooperation between various public transit providers and their riders. The plan is also necessary to guide Federal dollars for future public transit projects, similar to how projects must be identified in the TIP and Long Range Transportation Plan to be eligible for Federal assistance.

St. Cloud APO staff partnered with Region 7W and MnDOT to complete this plan. The previous plan was approved in 2012. The Executive Summary of final draft of the 2017 plan is attached for your reference.

Region 7W/St. Cloud APO 2016 Local Human Service Public Transit Coordination Plan

Prepared by:

Jon Mason Minnesota Department of Transportation 7694 Industrial Park Road Baxter, MN, 56425

Adopted by:

Region 7W Date
St. Cloud Area Planning Organization Date
Date

Executive Summary

The purpose of coordination between human services and public transit coordination is to improve transportation services for all, but with special focus on persons with disabilities, older adults, and individuals with low incomes. Beyond fulfilling federal requirements, this planning process encouraged representatives of diverse organizations to join together in articulating specific projects that could advance transportation services in Region 7W/St. Cloud APO.

The Region 7W is located fifty miles northwest of the Twin Cities in Central Minnesota and includes the counties of Benton, Sherburne, Stearns and Wright. The St. Cloud Area Planning Organization (APO) is a designated metropolitan planning organization (MPO) for the area and is located entirely within the Region 7W. The Region includes large urban centers, such as St. Cloud, and also low density rural areas. The total population of Region 7W, including the St. Cloud Metropolitan Area, was 402,292 according to the 2010 Census.

The transportation providers in the Region 7W/St. Cloud APO are diverse and include public transit, volunteer driver programs, specialized transportation services, taxis, and private providers. Transportation services are provided by various agencies serving their clients including county social services, county public health, county veteran's services and agencies severing the elderly and disabled.

Region 7W worked together with the St. Cloud APO in developing this plan to coordinate transit services offered by public transit providers, human service agencies or private providers. A project steering committee analyzed the status of the 2011 Region 7W/St. Cloud APO Local Human Service Public Transit Coordination plan provided direction in the development of this plan update.

In January/February 2017, Region 7W/St. Cloud APO developed an inventory meant to capture service information for all public, private, school district, human service, and non-profit transportation providers in the region. Human service and private providers also worked with their riders to complete surveys meant to assist in the evaluation of the unmet transportation needs of human service agency clients. In addition to the survey data collection efforts, three focus group meetings (one for providers and two for consumers) were held for participants to discuss their current perceptions of transportation services, opportunities, short and longer-term needs, trends and challenges.

A Planning Workshop was held on May 8th 2017, which brought together 42 transportation stakeholders to identify issues and barriers to meeting the transportation needs and brainstorm potential strategies and projects that could meet those needs.

Throughout the planning process, many needs and gaps were discussed and possible solutions identified in the strategy prioritization and project idea process. Many of these needs and gaps could be further refined through participation in a Regional Transportation Coordinating Council. Convening a regional coordination body through

this planning process assisted in identifying issues and possible solutions, but a coordinating group working to implement projects would help ensure projects are completed. Centralizing information, staffing a mobility manager position, and marketing transit assets in the region could help improve the conditions of nearly all of the gaps and needs identified in this process.

Priority strategies for the Region 7W/St. Cloud APO area were grouped into three categories, including Coordinate and Consolidate Transportation Services and Resources; Mobility; and Communication, Training, and Organizational Support. The projects and strategies from the planning workshop were then evaluated by the Steering Committee for how much effort each project idea would take as well as how much impact each project could have in the region.

Difficult to do/Minor impact projects

- Improve transportation services at senior housing centers (ex. Keller Lake Commons).
- Educate regional professionals of transportation options.
- Increase availability of smart phone applications for trip planning.
- Increase service hours during non-typical travel times.
- Coordinate volunteer driver programs/organize volunteers to provide rides.
- Work with area schools/colleges to help coordinate mobility strategies and transportation services.
- Work with Uber/Lyft, and others to help improve fee/fare structures.

Difficult to do/Major impact projects

- Create a centralized database of available transportation resources.
- Hire a mobility manager.
- Create public awareness campaign to educate the public.
- Increase service hours throughout the day.
- Increase travel options to county seats.
- Expand weekend and holiday hours.
- Expand services in St. Cloud Metro outer lying area.
- Collect ride denials from private transportation partners.

Easy to do/Minor impact projects

- Improve community engagement activities.
- Continue/expand customer travel training programs.
- Provide technical training for coordination staff.
- Improve school access for children at the Salvation Army in St. Cloud.
- Job access for veterans.
- Improve private sector involvement through full participation of private enterprise participation.
- Contact between agencies with set base prices.

Easy to do/Major impact projects

- Contract with common carrier to permit co-mingling of capital resources.
- Convene regional coordination body.

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TO: Saint Cloud APO Technical Advisory Committee

FROM: SRF Consulting and Alex McKenzie (Planning Technician)

RE: No-Build and First Draft 2045 MTP Traffic Demand Model Results

DATE: May 02, 2019

SRF Consulting has finished the 2045 no-build traffic demand model (TDM) results. The 2045 no-build network includes roadway capacity-expansion projects completed since 2015, as well as all capacity-expansion projects programmed in the Transportation Improvement Program (TIP) through year 2023. Traffic analysis zone (TAZ) information was used to estimate changes in land use from base year 2015 to base year 2045 for industrial, retail, and residential. The no-build results are intended to show where there are likely to be capacity problems on the network if no capacity-expanding projects were completed after 2023, and, thus, provide insight as to where future projects may be warranted.

The APO compiled a list of transportation projects that were identified in various municipal and county comprehensive plans, transportation plans, capital improvement programs, the 2040 APO Long Range Transportation Plan and other relevant documents. The APO then sorted through the projects and produced a list of projects that will increase capacity (expansion, new alignments or new interchanges) that were either functionally classified as collector or arterial. These projects were then added to the first draft of the 2045 build network for the TDM. It should be noted that roadways which are functionally classified as local were not modeled, as not all roadway links are in the model. Projects that are part of the "beltway" will be modeled as a separate scenario.

Today we will be reviewing the first output of the 2045 no-build and first draft build network for the TDM. We ask TAC members to review the model output and offer any feedback. SRF will be completing a second TDM model scenario based on feedback from the committee.

The APO's next step will be completing the second TDM model scenario and the TDM + beltway scenario. Following that, we will need to finalize the complete list of projects. We will work with the jurisdictions to examine if there are any projects (modeled projects or local projects) missing from our list or any we should take off.

Requested Action Today:

1. Suggested Motion: None, discussion only



St. Cloud Area Planning Organization

Metropolitan Transportation Plan Support

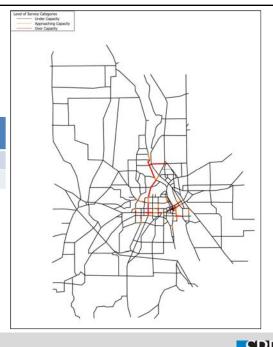
Travel Model/Forecast Update - April 22, 2019



Existing Congestion

Some congested roadways today

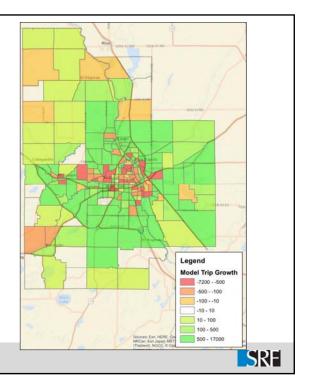
Lane Miles	Under Capacity	Approaching Capacity	Over Capacity
Existing	1,146	24	31
Percent of system	95%	2%	3%



SRE

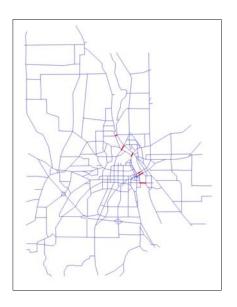
Growth to 2045

- Trips increasing by 54%
- Employment redevelopment in downtown St. Cloud:
 - Decline in industrial, office, low density retail uses
 - Growth in light industrial, medium density retail, high density retail uses
- Household growth in:
 - Sauk Rapids
 - Le Sauk Township
 - Saint Joseph
 - Southern Saint Cloud
 - Southern Waite Park



Growth to 2045 - Screenlines

- River crossing:
 - Trips increase by 60% from existing to year 2045

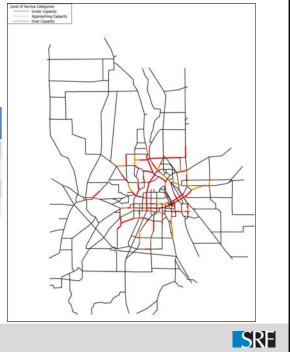




Year 2045 **DRAFT** No Build Congestion

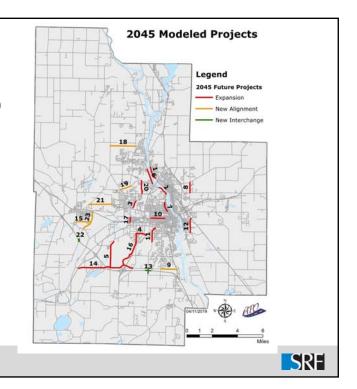
Additional congestion by 2045

Lane Miles	Under Capacity	Approaching Capacity	Over Capacity		
Existing	1,146	24	31		
Year 2045 NB	1,043	63	105		
Change	-103	+39	+74		
Percent of system	86%	5%	9%		



Year 2045 MTP Scenario (DRAFT)

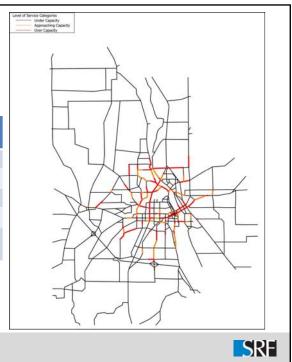
Approximately 71 lane miles added to system (six percent)

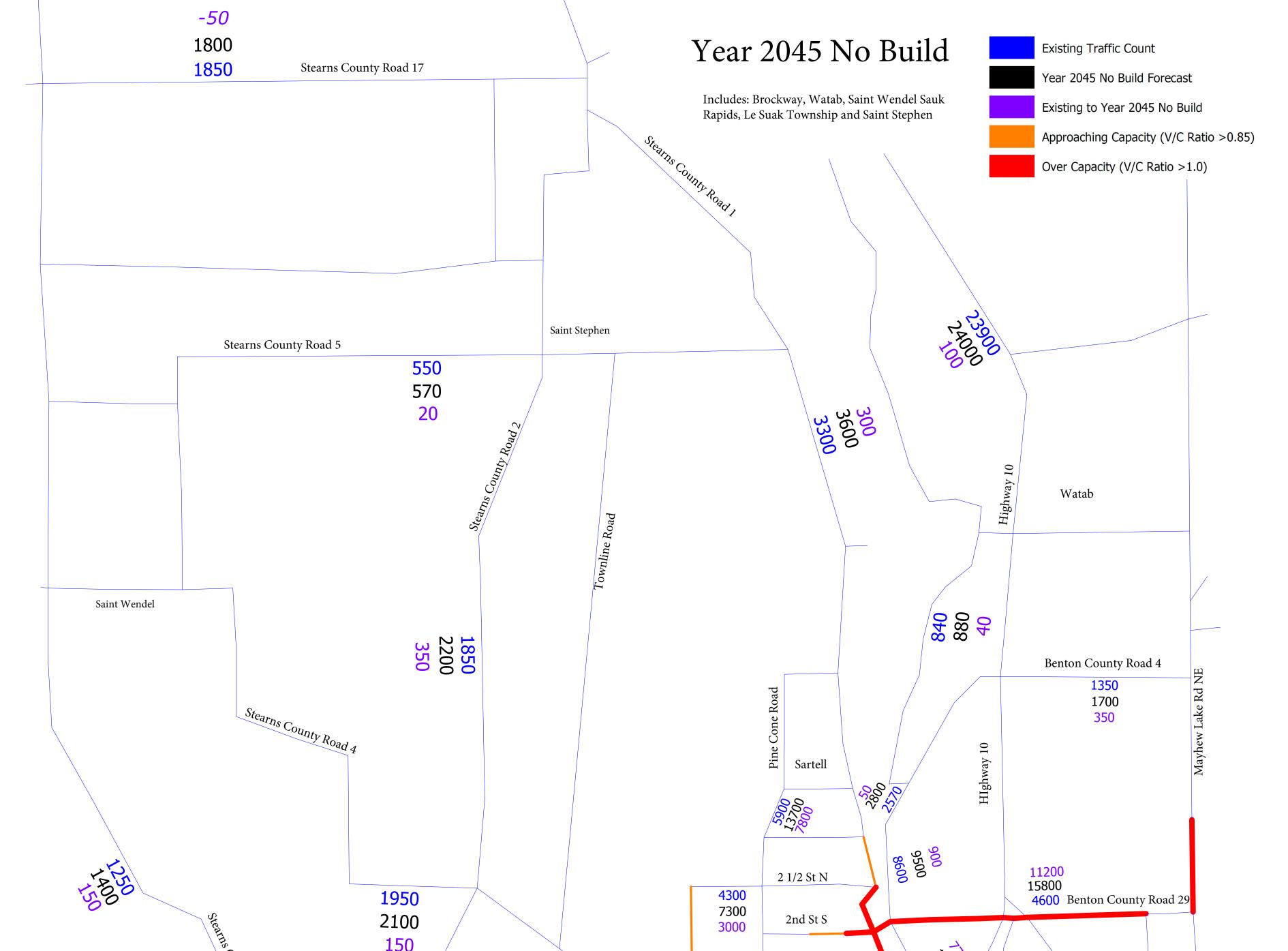


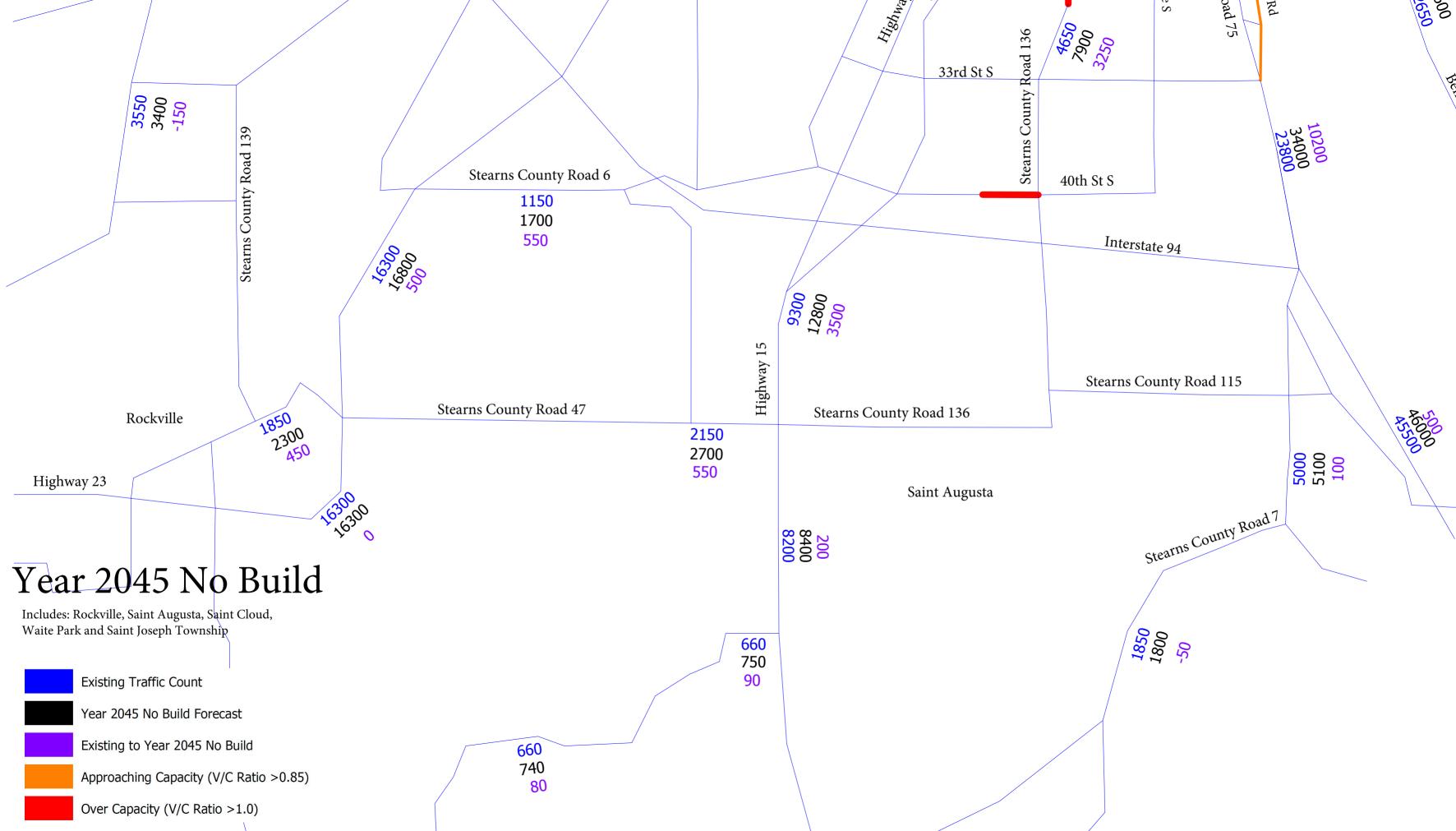
Year 2045 DRAFT Build Congestion

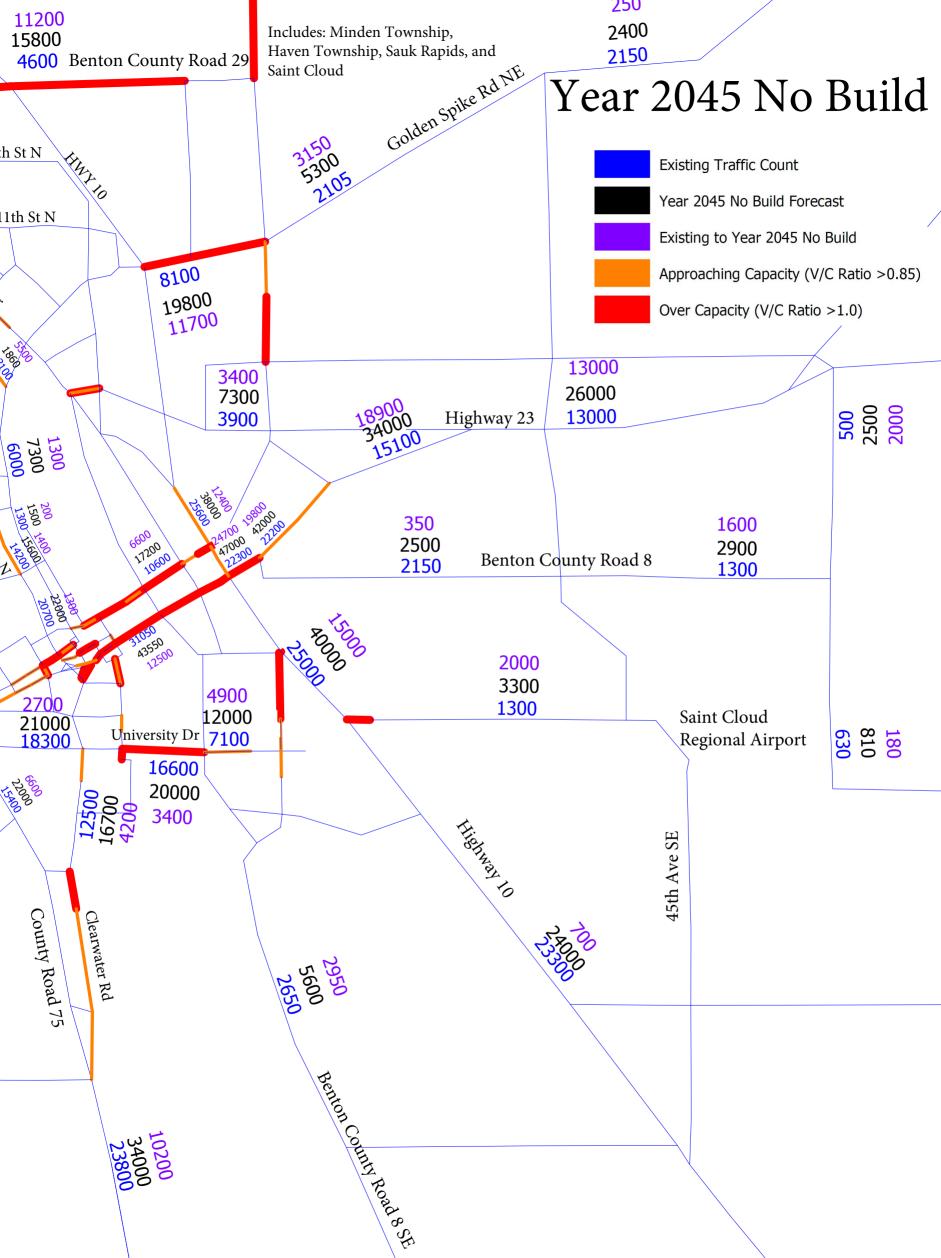
Congestion with MTP Projects

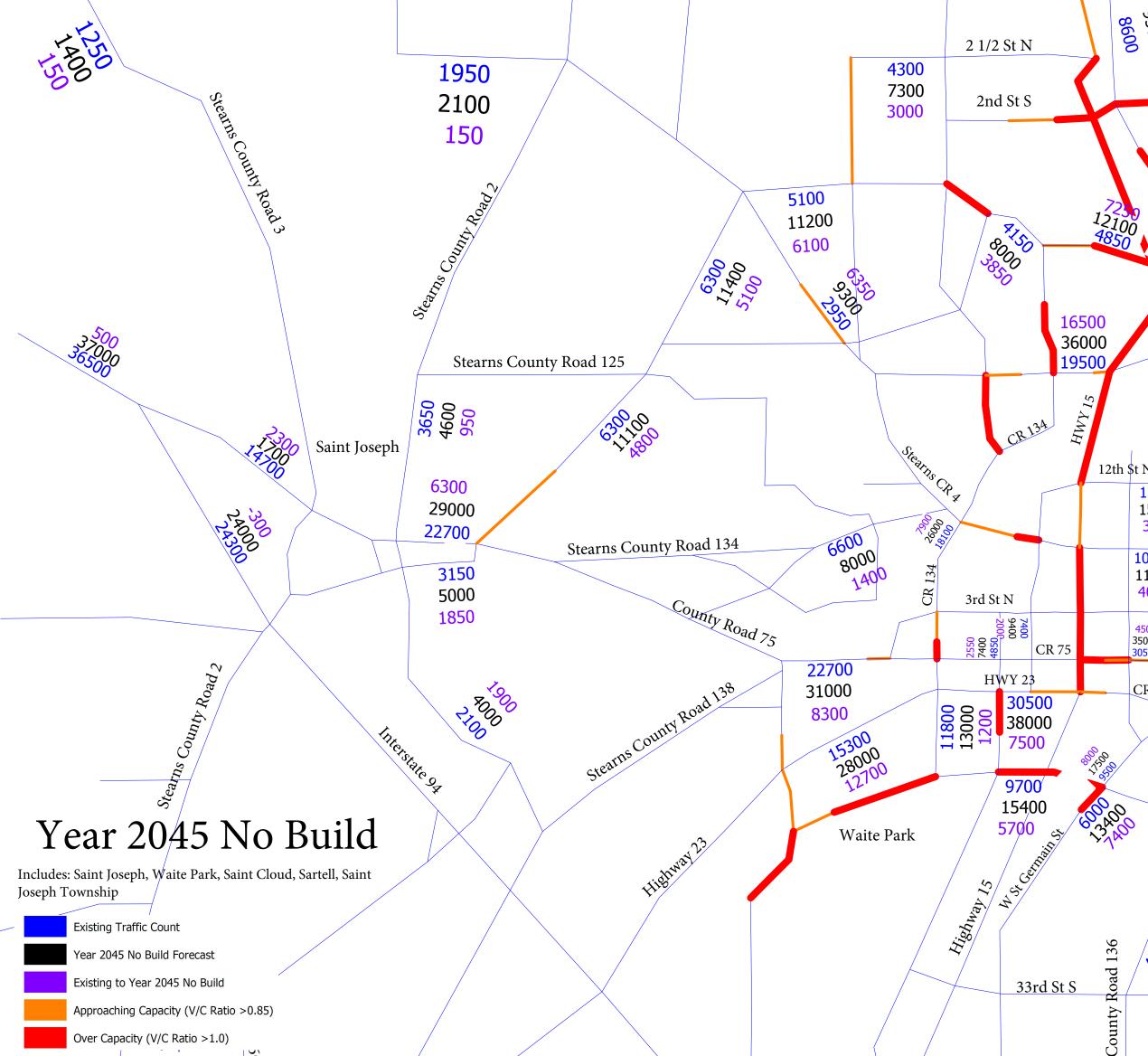
Lane Miles	Under Capacity	Approaching Capacity	Over Capacity		
Existing	1,146	24	31		
Year 2045 NB	1,043	63	105		
Year 2045 MTP	1,112	71	99		
Change from NB	+69	+8	-6		
Percent of system	87%	6%	8%		

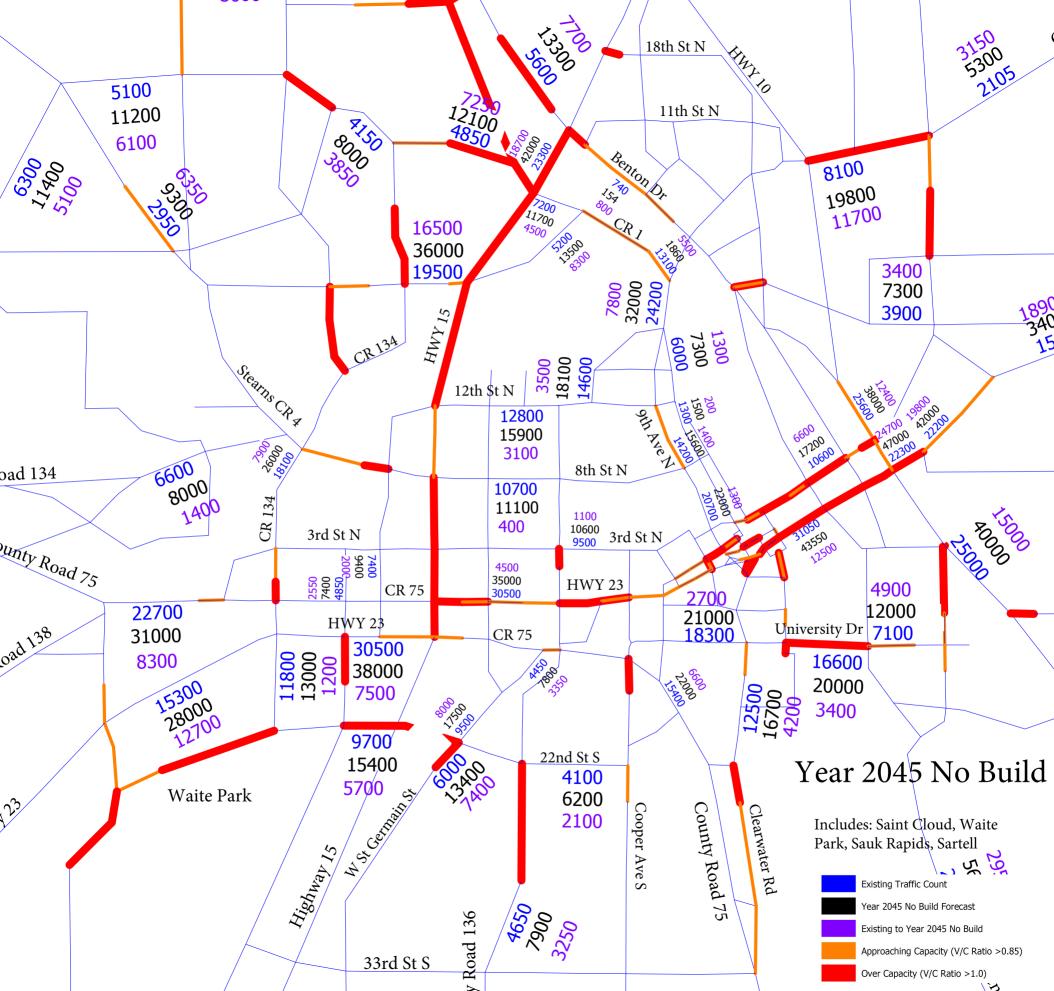


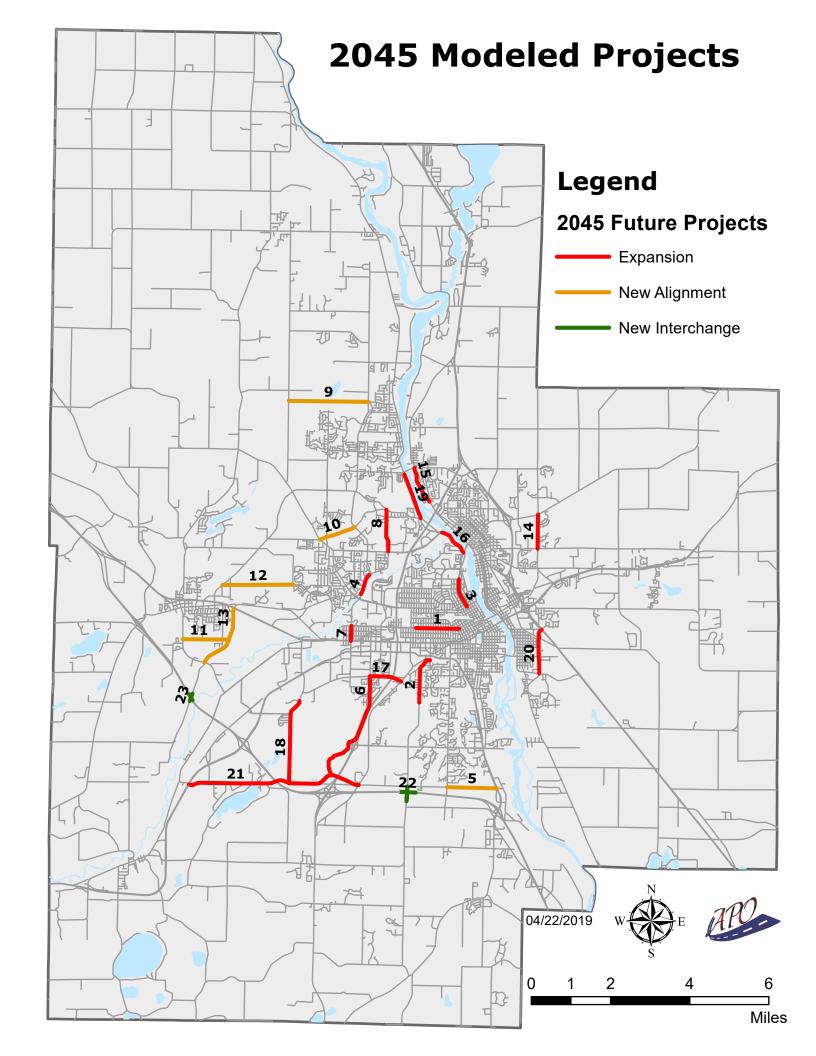












Projects included in the Traffic Demand Model

Project	s included in the Tra	The Demand Model					2040	2045				
							2019	2045				
							Free	Free	2019		2045	
							Flow	Flow	Capacity		Capacity 2	
ID	Jurisdiction	Type of Project	Project Location	Functional Class	Termini 1	Termini 2	Speed	Speed	2 way	2019 Facility Type	way	2045 Facility Type
						MSAS 122/16th						
	1 Saint Cloud	Expansion	MSAS 114/3rd Street North	Minor Arterial	31st Avenue North	Avenue North	30	30	12,000	Two-Lane Arterial	27,000	Four-Lane Undivided Arterial
			County Road 136/MSAS									
			132/MSAS 175/Oak Grove		MSAS 132/25th	Oak Hill Elementary						
	2 Saint Cloud	Expansion	Road Southwest	Major Collector	Avenue South	School	30	40	10,000	Two-Lane Collector	20,000	Four-Lane Collector
			MSAS 145/9th Avenue		MSAS 148/15th Street	CSAH 4/8th Street						
	3 Saint Cloud	Expansion	North	Minor Arterial	North	North	30	30	12,000	Two-Lane Arterial	36,000	Four-Lane Divided Expressway
						MSAS 165/Pine Cone						
	4 Saint Cloud	Expansion	County Road 134	Minor Arterial	Sauk River Bridge	Road South	40	45	18,000	Three-Lane Arterial	27,000	Four-Lane Undivided Arterial
			MSAS 156/40th Street		MSAS 141/Cooper	CSAH 75/Roosevelt						
	5 Saint Cloud	New Alignment	South	Major Collector	Avenue South	Road	New	40	New	New	20,000	Four-Lane Collector
										Two-Lane		
			2nd Avenue		CSAH 137/7th Street	CSAH 6/40th Street			10,000-	Collector/Three-Lane		
	6 Waite Park	Expansion	South/Granitview Road	Minor Collector	South	South	30-45	45	18,000	Collector	20,000	Four-Lane Collector
		'	MSAS 103/10th Avenue		CSAH 81/3rd Street	CSAH 75/Division			,		,	
	7 Waite Park	Expansion	•	Minor Arterial	North	Street	30	40	12,000	Two-Lane Arterial	27,000	Four-Lane Divided Expressway
		,				MSAS 118/Heritage			,		,	, ,
	8 Sartell	Expansion	MSAS 117/Leander Ave	Minor Collector	CSAH 120	Drive	30	40	10.000	Two-Lane Collector	18,000	Three-Lane Collector
					MSAS 103/Pine Cone	Townline Road/75th						
	9 Sartell	New Alignment	15th Street North	Minor Collector	Road North	Avenue	New	40	New	New	20,000	Four-Lane Collector
					MSAS 103/Pine Cone					-	1,111	
	10 Sartell	New Alignment	Roberts Road	Minor Collector	Road North	CSAH 4/322nd Street	New	New	New	New	18.000	Three-Lane Collector
					MSAS 107/College							
	11 Saint Joseph	New Alignment	Field Street	Major Collector	Avenue South	91st Avenue	New	40	New	New	10.000	Two-Lane Collector
	12 Saint Joseph	New Alignment		Minor Arterial	Westwood Parkway	CSAH 133	35			New		Four-Lane Collector
			Treestreet and a		Treserve and an analy	507.11.200						
					Country Road	CSAH 75/Country						
					121/College Avenue	Road 134/Ridgewood						
	13 Saint Joseph	New Alignment	20th Avenue Southeast	Minor arterial	South	Court	New	40	New	New	27 000	Four-Lane Undivided Arterial
	29 Sum (303cpm	rtew / tilgriment	Zotii / Wellac Southeast	TVIIIIOT di CETIGI	30411	Court	11011	.0	11011	ITCW	27,000	Tour Lane Onarriaca / internal
			CSAH 1/Mayhew Lake Road		CSAH 3/Golden Spike	County Road 45/15th						
	14 Benton County	Expansion	Northeast	Minor Arterial	Road Northeast	Street Northeast	55	55	12 000	Two-Lane Arterial	27,000	Four-Lane Undivided Arterial
	14 Deliton County	Ехранзіон	Northeast	Willion Arterial	CSAH 29/1st Street	18th Street	33	55	12,000	TWO-Latte Arterial	27,000	Tour-Lane Ondivided Arterial
	15 Benton County	Evnancion	CSAH 33/Benton Drive	Minor Arterial		Northwest	50	50	12 000	Two-Lane Arterial	27,000	Four-Lane Undivided Arterial
	15 Benton County	Expansion	CSAH SS/BEIROII DIIVE	Williof Afterial	Northeast		30	30	12,000	TWO-Latte Afterial	27,000	Four-Lane Ondivided Arterial
	16 Stoarns County	Evnancion	CCAH 1/Biyor Ayonyo North	Artorial	MSAS 145/9th Avenue		40	45	12,000	Two Land Artarial	27,000	Four Land Undivided Arterial
	16 Stearns County	Expansion	CSAH 1/River Avenue North	Aiterial	North	County Road 120	40	45	12,000	Two-Lane Arterial	27,000	Four-Lane Undivided Arterial
					NACAC 102/2	CSAH 74/MSAS						
	47 Charles C	F	CCALL 427/71/- Ct	NA: man Astasta	MSAS 102/2nd Avenue	<u> </u>			40.000	Total Lance Astron.	27.000	Farm Land Holle toled to the Co
	17 Stearns County	Expansion	CSAH 137/7th Street South	iviinor Arterial	South	Germain Street	45	45	12,000	Two-Lane Arterial	27,000	Four-Lane Undivided Arterial
	40 61 6		CCAU 427	NA. S. C. II.		CSAH 6/40th Street			40.00	T	22.22	5
	18 Stearns County	Expansion	CSAH 137	Major Collector	Meadow Lane	South/260th Street	50	50	10,000	Two-Lane Collector	20,000	Four-Lane Collector

19	Stearns County	Expansion	CSAH 1/Riverside Avenue South	Minor Arterial	MSAS 118/Heritage Drive/River Oaks Lane	CSAH 78	40	45	12,000	Two-Lane Arterial	18,000	Three-Lane Arterial
20	Stearns County	Expansion	CSAH 8/15th Avenue Southeast	Minor Arterial	US 10	MSAS 143/Minnesota Boulevard	30	40	12,000	Two-Lane Arterial	27,000	Four-Lane Undivided Arterial
21	Stearns County	Expansion	CSAH 6/40th Street South	Minor Collector	Highway 23	CSAH 74	50	50	10,000	Two-Lane Collector	20,000	Four-Lane Collector
22	Stearns County	New Interchange	I-94 at CSAH 136	Principal Arterial	1-94	CSAH 136/Oak Grove Road Southwest	New	30	New	New	New	New
23	Stearns County	New Interchange	I-94 at Jade Road	Interstate	I-94	Jade Road	New	New	New	New	New	New