



Saint Cloud

Area Planning Organization

1040 County Road 4, St. Cloud, MN 56303-0643

(320) 252-7568 • (320) 252-6557 (FAX) • Email: admin@stcloudapo.org • www.stcloudapo.org

APO Executive Board Emergency Meeting
Monday, May 14, 2018 - 8:00 a.m.
1040 County Road 4, St. Cloud, MN

1. Consideration of 2018-2021 Transportation Improvement Program (TIP) Amendments and Modifications (*Attachment A*): *Vicki Ikeogu, Associate Planner*
 - a. **Recommended Action: Approve**
2. Adjournment

The Saint Cloud Area Planning Organization (APO) fully complies with the Title VI of the Civil Rights Act of 1964, the Americans with Disabilities Act of 1990, Executive Order 12898, Executive Order 13116 and related statutes and regulations. The APO is accessible to all persons of all abilities. A person who requires a modification or accommodation, auxiliary aids, translation services, interpreter services, etc., in order to participate in a public meeting, including receiving this agenda and/or attachments in an alternative format, or language please contact the APO at [320-252-7568](tel:320-252-7568) or at admin@stcloudapo.org at least seven (7) days in advance of the meeting.



Saint Cloud
Area Planning Organization

1040 County Road 4, St. Cloud, MN 56303-0643

(320) 252-7568 • (320) 252-6557 (FAX) • E-mail: admin@stcloudapo.org • www.stcloudapo.org

TO: Saint Cloud APO Executive Board
FROM: Vicki Ikeogu, Associate Planner
RE: FY 2018-2021 TIP Amendments and Administrative Modifications
DATE: May 14, 2018

Due to a lack of quorum at the APO's May 10 Policy Board meeting, those in attendance were unable to vote on FY 2018-2021 Transportation Improvement Program (TIP) amendments and administrative modifications listed below.

Because of the nature of these projects and without immediate action, APO staff have been informed that significant delay in project completion is likely to occur.

As a result, APO staff are presenting the following amendments and modifications. The Saint Cloud APO Technical Advisory Committee has reviewed all of these items and has recommended board approval.

Amendments

1. WACOSA has received Federal funding assistance under the Section 5310 program for a vehicle replacement. This project, totaling \$81,000 – a split between the Federal share of \$64,800 and \$16,200 of local dollars – was not previously programmed into the TIP.
2. The CSAH 75 resurfacing project from Old Collegeville Road to CSAH 81 (project number 073-675-037) has been increased from \$5,425,167 to \$10,190,584. Additional funds for this increase will be provided by local dollars. Stearns County is slated to complete the project in 2018 and receive advanced construction or AC payback in 2019, 2020, and 2021.

Fiscal constraint is maintained for both of these amendments. APO staff completed a public input period for both amendments, but no comments were received.

Two (2) additional amendments to the FY 2018-2021 TIP for Sherburne County need immediate attention. Sherburne County has two (2) projects programmed into the Statewide Transportation Improvement Program (STIP) that will have some construction taking place inside the APO planning area. These two (2) projects have not been programmed into the APO's TIP and thereby warrant an amendment.

3. Sherburne County is completing a countywide 6-inch edge line epoxy striping project (071-070-033) along multiple Sherburne County roads estimated to cost \$462,507 – a split between \$416,256 in HSIP funding and \$46,251 in local dollars.
4. Sherburne County is also scheduled to complete a countywide railroad crossing pavement message enhancement project (071-070-038) along multiple Sherburne County roads estimated to cost \$113,350 – a split between \$102,015 in HSIP funding and \$11,335 in local dollars.

Fiscal constraint is maintained for Sherburne County under both proposed changes.

The public comment period on the two (2) Sherburne County amendments will run from April 25, 2018 through May 25, 2018. Per MnDOT District 3 Planning Director Steve Voss, holding off on the tentative approval of these two (2) Sherburne County amendments would result in a project delay for Sherburne County. On his recommendation, APO staff have presented these two (2) amendments to the TAC and to members of the Policy Board for approval contingent on no public comment being received during the mandated 30-day period.

Administrative Modifications

The Saint Cloud APO has recently been informed of several proposed administrative modifications to the current FY 2018-2021 TIP.

1. Originally approved by the APO Executive Board on April 12, 2018, APO staff have since been informed that the increase in cost for the 33rd Street South expansion in Saint Cloud (project number 162-151-003) from a two-lane undivided roadway to a four-lane divided roadway with sidewalk and trail amenities was higher than anticipated. Per MnDOT, the latest engineer's estimate for the project drops the total from the amended amount of \$6,647,561 to \$4,805,425. There is no scope change and the amount of Federal contributions to this project remains the same, thereby maintaining fiscal constraint. This proposed modification reduces the cost more than 20 percent, triggering the need for a TIP modification.
2. In addition, Benton County project 005-629-013 for intersection operational improvements on CSAH 33 at CSAH 29 and the mill and overlay portion will be deleted from the APO's FY 2018-2021 TIP. Per MnDOT, Benton County has transferred its \$602,442 in Federal dollars that were allocated for use on this project to Wright County in an equal exchange for state-aid funds from Wright County. No additional Federal funds are needed for the Benton County project therefore fiscal constraint is maintained.
3. The Safe Routes to School infrastructure improvements along Seventh Avenue and Fifth Street N in Sartell (project number: 220-591-005) have been delayed one year warranting an administrative modification. The project, which originally was scheduled in FY 2018 with an AC payback in 2019 has moved into FY 2019. No AC payback is needed for this project. No additional Federal funds are needed for this project and therefore fiscal constraint is maintained.

Recommended action: Board approval for the WACOSA and Stearns County CSAH 75 amendments. Board approval for Sherburne County amendments contingent on no substantive public comment being received by end of business Friday, May 25, 2018. Board approval for the TIP Administrative Modifications.