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## FY 2025-2028 Transportation Improvement Program Administrative Modifications Approved Jan. 9, 2025

The following is a detailed list of the approved changes to the Saint Cloud Area Planning Organization's (APO's) fiscal years (FY) 2025-2028 Transportation Improvement Program (TIP). Given the nature of some of these changes and in accordance with the policies outline in the APO's Stakeholder Engagement Plan (SEP), a 30-day public comment period was not warranted.

The APO's Technical Advisory Committee (TAC) – a committee of area planners and engineers – reviewed these changes at its special meeting on Nov. 20, 2024. The APO's Policy Board approved this change at its regularly scheduled January meeting (Jan. 9, 2025).

City of Saint Cloud

- 2025
  - o 162-120-008. Due to changes with the larger roadway reconstruction project on Lincoln Avenue (a project that will be done at the same time but will be handled through a separate process), the City is looking to increase the width of the proposed sidewalk along Lincoln Avenue. This has resulted in an increase in the project cost from \$125,000 to \$272,000. In addition, to coincide with the existing Lincoln Avenue reconstruction project, the city is seeking to AC this project to be done in the same construction year. This will result in this project being moved to FY 2025 with an AC Payback in 2026. New description is as follows: \*\*AC\*\*CRP\*\*LINCOLN AVE SE; CONSTRUCT SIDEWALK FROM 4<sup>TH</sup> STREET SE TO 7<sup>TH</sup> ST SE IN THE CITY OF ST CLOUD (PAYBACK IN 2026). Funding breakdown is as follows: STIP Total: \$176,667; Total AC: \$95,333; Other/Local: \$176,667; Project Total: \$272,000.
- 2026
  - 162-120-008AC. Due to changes with the larger roadway reconstruction project on Lincoln Avenue (a project that will be done at the same time but will be handled through a separate process), the City is looking to increase the width of the proposed sidewalk along Lincoln Avenue. This has resulted in an increase in the project cost from \$125,000 to \$272,000. In addition, to coincide with the existing Lincoln Avenue reconstruction project, the city is seeking to AC this project to be done in the same construction year. This will result in this project being moved to FY 2025 with an AC Payback in 2026. New description is as follows: \*\*AC\*\*CRP\*\*LINCOLN AVE SE; CONSTRUCT SIDEWALK FROM 4<sup>TH</sup> STREET SE TO 7<sup>TH</sup> ST SE IN THE CITY OF ST CLOUD (PAYBACK 1 OF 1). Funding breakdown is as follows: STIP Total: \$95,333; Target AC Payback: \$95,333; Total AC Payback: \$95,333.

City of Sartell

• 2025

- 220-070-001. PINECONE ROAD/7<sup>TH</sup> ST NORTH INTERSECTION, INSTALL SIGNAL SYSTEM. During meetings with MnDOT District 3 State Aid, the city has been instructed to update the project description to more accurately reflect the scope of the project. In addition, due to increased lead times needed to purchase materials for this project, the city is requesting to advance construct this project from its original 2026 programmed year to 2025. Finally, City engineers have updated the cost estimate for this project due to the increase in cost for materials. This will increase the cost of the project (currently programmed at \$550,000) to \$650,000. Updated description is as follows: \*\*AC\*\*PINECONE ROAD/7<sup>TH</sup> ST N INTERSECTION AND PEDESTRIAN IMPROVEMENTS (PAYBACK IN 2026). Funding breakdown is as follows: STIP Total: \$250,000; Total AC: \$400,000; Other/Local: \$250,000; Project Total: \$650,000.
- 2026
  - 220-070-001AC. PINECONE ROAD/7<sup>TH</sup> ST NORTH INTERSECTION, INSTALL SIGNAL SYSTEM. During meetings with MnDOT District 3 State Aid, the city has been instructed to update the project description to more accurately reflect the scope of the project. In addition, due to increased lead times needed to purchase materials for this project, the city is requesting to advance construct this project from its original 2026 programmed year to 2025. Finally, City engineers have updated the cost estimate for this project due to the increase in cost for materials. This will increase the cost of the project (currently programmed at \$550,000) to \$650,000. Updated description is as follows: \*\*AC\*\*PINECONE ROAD/7<sup>TH</sup> ST N INTERSECTION AND PEDESTRIAN IMPROVEMENTS (PAYBACK 1 of 1). Funding breakdown is as follows: STIP Total: \$400,000; Target AC Payback: \$400,000; Total AC Payback: \$400,000.