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## FY 2025-2028 Transportation Improvement Program Technical Corrections

December 2024

The following is a detailed list of **APPROVED** technical corrections to the Saint Cloud Area Planning Organization's (APO's) fiscal years (FY) 2025-2028 Transportation Improvement Program (TIP). Per guidelines documented in the APO's Stakeholder Engagement Plan (SEP), no public comment period was warranted for these changes.

These changes have been completed in coordination with staff at the Minnesota Department of Transportation District 3 offices.

## Saint Cloud Metro Bus

- 2025:
  - TRF-0048-25A. SECT5307: ST CLOUD MTC; OPERATING ASSISTANCE. Per Metro Bus Director of Finance, the FY 2025 operating assistance contract signed by Metro Bus has indicated the funding for this project to be reduced from \$12,127,500 to \$11,082,400. Metro Bus is proposing a slight increase in its allocated FTA funding for this project (from \$1.5 million to \$1,784,365). The remaining funds will come from the local contribution. New funding breakdown as follows: STIP Total: \$11,082,400; FTA: \$1,784,365; Other/Local: \$9,298,035; Project Total: \$11,082,400.
  - TRF-0048-25B. ST CLOUD MTC; PARATRANSIT OPERATING. Per Metro Bus Director of Finance, the FY 2025 paratransit operating budget is increasing from \$6,063,750 to \$6,453,400. New funding breakdown as follows: STIP Total: \$6,453,400; Other/Local: \$6,453,400; Project Total: \$6,453,400.

## Stearns County

- 2025:
  - O73-070-028CRP. CSAH 2, CONSTRUCT ROUND-A-BOUT AT MINNESOTA ST IN ST JOSEPH. Per Stearns County Engineer, the updated consultant cost estimates have the overall project (073-070-028 and 073-070-028CRP) costing approximately \$2 million – an increase of \$200,000 on the overall project cost. Stearns County is seeking to increase the cost associated with 073-070-028CRP to reflect the increase. New funding breakdown as follows: STIP Total: \$1,444,445; Target FHWA: \$940,000; Total FHWA: \$940,000; Other/Local: \$504,445; Project Total: \$1,444,445.