

**FY 2024-2027 Transportation Improvement Program Amendments  
Approved Feb. 7, 2024**

The following is a detailed list of approved changes to the Saint Cloud Area Planning Organization's (APO's) fiscal years (FY) 2024-2027 Transportation Improvement Program (TIP). Given the nature of some of these changes, an amendment process to this document has been initiated. Per guidelines documented in the APO's Stakeholder Engagement Plan (SEP), a 30-day public comment period is required before changes can be implemented.

Public comment on these requested changes ran from Wednesday, Dec. 20, 2023, through Friday, Jan. 19, 2024.

The APO's Technical Advisory Committee (TAC) – a committee of area planners and engineers – reviewed these changes at its special meeting on Feb. 1, 2024. The APO's Policy Board approved these changes at its **SPECIAL** meeting in February (Feb. 7, 2024).

Saint Cloud APO

- 2024:
  - **091-070-028.** **\*\*CDS\*\*ENVIRONMENTAL DOCUMENTATION, FROM INTERSECTION OF 33<sup>RD</sup> ST S & CSAH 75 TO US 10 IN THE CITY OF ST CLOUD.** Project is being moved from FY 2024 to FY 2025 due to needing time to secure local match commitment.

Saint Cloud Metro Bus:

- 2024:
  - **TRF-0048-24H.** SECT 5307: ST. CLOUD MTC; OPERATING ASSISTANCE. Project costs are increasing from \$11,550,000 to \$12,058,300. This also includes a decrease in FTA funds from \$1,500,000 to \$800,000. Breakdown of funds as follows: STIP Total: \$12,058,300; FTA: \$800,000; Other/Local: \$11,258,300; Project Total: \$12,058,300.
  - **TRF-0048-24I.** ST CLOUD MTC – PARATRANSIT OPERATING. Project cost is decreasing from \$5,775,000 to \$5,584,700. Breakdown of funds as follows: STIP Total: \$5,584,700; Other/Local: \$5,584,700; Project Total: \$5,584,700.
  - **TRF-0048-24J.** ST CLOUD MTC – NORTHSTAR COMMUTER OPERATING. Project cost is decreasing from \$1,450,000 to \$558,000. Breakdown of funds as follows: STIP Total: \$558,000; Other/Local: \$558,000; Project Total: \$558,000.
- 2025:
  - **TRF-0048-25E.** SECT5307: ST CLOUD MTC; TWO (2) REPLACEMENT OPERATIONS VEHICLES. Metro Bus is proposing to purchase three replacement vehicles during this fiscal year. This will then increase the project cost from \$80,000 to \$120,000. New description: SECT5307: ST CLOUD MTC; THREE (3) REPLACEMENT OPERATIONS VEHICLES. Breakdown of funds as follows: STIP Total: \$120,000; FTA: \$96,000; Other/Local: \$24,000; Project Total: \$120,000.

- 2026
  - **TRF-0048-26E.** SECT5307: ST CLOUD MTC; FOUR (4) REPLACEMENT OPERATIONS VEHICLES. Metro Bus is proposing to purchase three replacement vehicles during this fiscal year. This will then decrease the project cost from \$160,000 to \$120,000. New description: SECT5307: ST CLOUD MTC; THREE (3) REPLACEMENT OPERATIONS VEHICLES. Breakdown of funds as follows: STIP Total: \$120,000; FTA: \$96,000; Other/Local: \$24,000; Project Total: \$120,000.
- 2027
  - **TRF-0048-27F.** SECT5307: ST CLOUD MTC; FACILITY IMPROVEMENTS. Project cost is decreasing from \$417,000 to \$410,000. Breakdown of funds as follows: STIP Total: \$410,000; FTA: \$328,000; Other/Local: \$82,000; Project Total: \$410,000.

WACOSA:

- 2024:
  - **TRF-9503-24.** SECTION 5310: WACOSA, INC.; PURCHASE ONE (1) REPLACEMENT <30' (CLASS 400) BUS. Project cost for this vehicle has increased from \$197,000 to \$228,000. Breakdown of funds as follows: STIP Total: \$228,000; FTA: \$182,400; Other/Local: \$45,600; Project Total: \$228,000.
- 2025:
  - **TRF-9503-25.** SECTION 5310: WACOSA, INC.; PURCHASE ONE (1) REPLACEMENT <30' (CLASS 400) BUS. Project cost for this vehicle has decreased from \$237,000 to \$228,000. Breakdown of funds as follows: STIP Total: \$228,000; FTA: \$182,400; Other/Local: \$45,600; Project Total: \$228,000.

City of Saint Cloud:

- 2024:
  - **162-080-009.** **\*\*CRP\*\*CITY OF ST. CLOUD: INSTALL ELECTRIC VEHICLE CHARGING STATIONS, 5 LOCATIONS THROUGHOUT THE CITY OF ST CLOUD.** Per conversations with City of Saint Cloud, the number of locations has dropped from five to one due to changes in the partnership agreement with Xcel Energy. Charging stations will now be located only at the Stearns History Museum and in the Swan Lot in downtown Saint Cloud. No changes to the cost estimate are anticipated at this time. Updated description as follows: **\*\*CRP\*\*CITY OF ST CLOUD: INSTALL ELECTRIC VEHICLE CHARGING STATION, STEARNS HISTORY MUSEM.**
- 2026:
  - **162-153-003.** **\*\*AC\*\*22<sup>ND</sup> ST S FROM OAK GROVE RD/CR 136 TO COOPER AVE S, RECONSTRUCT RURAL ROUTE INTO 36' MULTIMODAL URBAN SECTION IN THE CITY OF ST CLOUD(PAYBACK IN 2027).** Per conversations with the City of Saint Cloud, additional utility work – sewer and watermain – will be done in conjunction with this project. As a result, the estimated project cost has increased from \$3,042,000 to \$5,600,000. The additional \$2,558,000 will be funded by the City of Saint Cloud. New funding breakdown is as follows: STIP Total: \$4,039,114; Target FHWA: \$239,114; Total FHWA:

\$239,114; Total AC: \$1,560,886; Other/Local: \$3,800,000; Project Total: \$5,600,000.

#### Sherburne County

- 2024:
  - **071-596-008.** \*\*AC\*\*SHERBURNE CR 65 & 45<sup>TH</sup> AVE, REALIGNMENT AND ACCESS CONSOLIDATION WITH US 10 & BNSF RR XING (PAYBACK IN 2025). Due to difficulties in securing the proper easements from BNSF, this project is being pushed back to 2025.
- 2025:
  - **071-596-008AC.** \*\*AC\*\*SHERBURNE CR 65 & 45<sup>TH</sup> AVE, REALIGNMENT AND ACCESS CONSOLIDATION WITH US 10 & BNSF RR XING (PAYBACK 1 OF 1). Due to difficulties in securing the proper easements from BNSF, this project no longer being advance constructed in 2024. New description as follows: SHERBURNE CR 65 & 45<sup>TH</sup> AVE, REALIGNMENT AND ACCESS CONSOLIDATION WITH US 10 & BNSF RR XING. Funding breakdown as follows: STIP Total: \$2,500,000. Target FHWA: \$1,000,000; Total FHWA: \$1,000,000; State TH: \$1,200,000; Total TH: \$1,200,000; Other/Local: \$300,000; Project Total: \$2,500,000.

#### Stearns County

- 2024
  - **073-733-006.** STEARNS CSAH 133 FROM STEARNS CSAH 75 TO 15<sup>TH</sup> AVE IN ST JOSEPH; EXPAND TO 4 LANE, INTERSECTION IMPROVEMENTS AT ELM ST, DUAL LEFT TURN LANES FROM EB CSAH 75 TO NB CSAH 133. Due to an increase in the intersection improvements at Elm Street associated with this project, the estimated project cost will be increasing from \$2.5 million to \$3 million. Funding breakdown as follows: STIP Total: \$3,000,000; Target FHWA: \$1,458,355; Total FHWA: \$1,458,355; Other/Local: \$1,541,645; Project Total: \$3,000,000.