

T. 320.252.7568 F. 320.252.6557

AGENDA

APO TECHNICAL ADVISORY COMMITTEE MEETING

THURSDAY, MAY 25, 2023 – 10 A.M. STEARNS COUNTY HIGHWAY DEPARTMENT 455-28TH AVE. S, WAITE PARK ZOOM OPTION AVAILABLE BY REQUEST

- 1. Introductions
- 2. Public Comment Period
- 3. Consideration of Consent Agenda Items (Attachments A-B)
 - a. Approve minutes of April 27, 2023, TAC meeting (Attachment A)
 - b. Receive staff report of May 11, 2023, Policy Board meeting (Attachment B)
- 4. Consideration of 2023-2026 Transportation Improvement Program (TIP) Administrative Modification (Attachment C), *Vicki Johnson, Senior Transportation Planner*

a. Suggested Action: Recommend Policy Board approval.

- 5. Consideration of the draft 2024-2027 Transportation Improvement Program (TIP) Project Table (Attachments D1-D2), *Vicki Johnson, Senior Transportation Planner*
 - a. Suggested Action: Recommend Policy Board approval to release draft for 30-day public comment period on July 12, 2023.
- 6. Consideration of the 2024-2027 Transportation Improvement Program (TIP) Amendment Schedule (Attachments E1-E2), *Vicki Johnson, Senior Transportation Planner*

a. Suggested Action: Approve.

7. Consideration of the 2025-2028 Transportation Improvement Program (TIP) Development Schedule (Attachments F1-F2), *Vicki Johnson, Senior Transportation Planner*

a. Suggested Action: Approve.

- 8. Other Business & Announcements
- 9. Adjournment

English

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Somali

Ururka Qorsheynta Deegaanka ee Cloud Cloud (APO) wuxuu si buuxda u waafaqsanahay Cinwaanka VI ee Xuquuqda Xuquuqda Rayidka ee 1964, Cinwaanka II ee Sharciga Naafada Mareykanka ee 1990, Amarka Fulinta 12898, Amarka Fulinta 13116 iyo qawaaniinta iyo qawaaniinta la xiriira. APO waa u furan tahay dhammaan dadka awooda oo dhan. Qofka u baahan dib-u-habeyn ama dejin, caawimaad gargaar ah, adeegyo turjumaad, adeegyo turjubaan, iwm, si uu uga qeyb galo kulan dadweyne, oo ay ku jiraan helitaanka ajendahaan iyo / ama ku lifaaqan qaab kale, ama luqadda fadlan la xiriir APO. 320-252- 7568 ama at admin@stcloudapo.org ugu yaraan toddobo (7) maalmood kahor kulanka.

Spanish

La Organización de Planificación del Área de Saint Cloud (APO en inglés) cumple plenamente con el Título VI de la Ley de Derechos Civiles de 1964, con el Título II de la Ley sobre los Estadounidenses con Discapacidad de 1990), de la Orden Ejecutiva 12898, de la Orden Ejecutiva 13116 y los estatutos y reglamentos relacionados. La APO es accesible para todas las personas de todas las capacidades. Una persona que requiere una modificación o acomodación, ayudas auxiliares, servicios de traducción, servicios de interpretación, etc., para poder participar en una reunión pública, incluyendo recibir esta agenda y/o archivos adjuntos en un formato o idioma alternativo, por favor, contacta a la APO al número de teléfono 320-252-7568 o al <u>admin@stcloudapo.org</u> al menos siete (7) días antes de la reunión.

SAINT CLOUD AREA PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE (TAC) MEETING

Thursday, April 27 @ 10:00 a.m.

A meeting of the Saint Cloud Area Planning Organization's (APO) Technical Advisory Committee (TAC) was held at 10:00 a.m. Thursday, April 27, 2023. Associate Transportation Planner Alex McKenzie presided with the following people in attendance:

Voting Members:

Michael Kedrowski
Tracy Hodel
Kari Theisen
Chris Byrd
Jodi Teich
Matt Glaesman
Dave Blommel
Randy Sabart

Non-Member Attendees:

Brian Gibson Alex McKenzie James Stapfer Luke Langer APO Executive Director APO, Associate Planner APO, Planning Technician City of Saint Cloud

Saint Cloud Metro Bus City of Saint Cloud City of Sartell Benton County Stearns County City of Saint Cloud City of Waite Park City of Saint Joseph

Zoom Attendees

Angie Tomovic Erika Shepard Jeff Lenz Colin Korst Innocent Eyoh Andrew Witter Mackenize Turner-Bargen Voni Vegar MnDOT MnDOT MPO Coordinator MnDOT District 3 Federal Transit Administration MPCA Sherburne County MnDOT MnDOT

Introductions were made.

PUBLIC COMMENT PERIOD

No members of the public were present.

CONSIDERATION OF CONSENT AGENDA

- a. Approve minutes of the March 30, 2023, TAC meeting.
- b. Receive staff report of April 13, 2023, Policy Board meeting.

c. Consideration of FY 2023-2026 Transportation Improvement Program (TIP) Amendment.

Ms. Teich made a motion to approve Consent Agenda Items. Mr. Glaesman seconded the motion. Motion carried.

Presentation on FY 2021 Transportation Performance Monitoring Report (TPMR)

Mr. Stapfer summarized the 2021 Transportation Performance Monitoring Report, which looks at the set of performance measures that will track the region's progress toward achieving transportation goals. The report serves as an annual snapshot of the region to help the APO and its planning partners better understand the current and anticipated performance of the transportation system and how well it is moving towards achieving the goals stated in the MTP. Ms. Teich asked if 2014 was the last year United flew out of the Saint Cloud Regional Airport. Mr. McKenzie answered yes. Mr. Witter disagreed that fatal crashes couldn't be tied to engineering problems in the region. The locations of fatal crashes are scattered across the region, but crashes could be tied to roadway segments or intersection characteristics. Ms. Teich added that some fatal crashes couldn't necessarily be tied to engineering problems but should be looked at. Ms. Teich added even when it is a driver behavior issue, engineers develop engineering solutions. Mr. Gibson asked if there was other data the APO should be collecting. Ms. Teich commented that looking at contributing factors of the crashes can help paint the picture. Mr. Byrd asked if the map from the presentation was in the TPMR. Mr. Stapfer replied that the map in the TPMR is a heat map. Mr. Byrd commented that a heat map portrays a different picture; it can help indicate roadway characteristics. Mr. Witter commented that digging into the causes of crashes would be helpful instead of just location. Mr. Stapfer added that in the TPMR, a section goes into contributing factors and other characteristics. Ms. Teich commented that adding the trends when talking with the policymakers would be helpful.

Mr. Byrd made a motion to approve the 2021 Transportation Performance Report (TMPR). Ms. Hodel seconded the motion. Motion carried.

Presentation on the Minnesota State Highway Investment Plan (MnSHIP)

Ms. Turner-Bargen stated the Minnesota Department of Transportation (MnDOT) is in the process of updating its State Highway Investment Plan (MnSHIP). MnSHIP does not identify specific projects but instead identifies investment priorities. It helps establish the level of investment and resources that should go into the various aspects of maintaining the state highway system.

Information Only.

Discussion on Carbon Reduction Program (CRP) project prioritization/scoring methodology

Mr. Gibson explained that the TAC over the past several months has been discussing the new Carbon Reduction Program (CRP), a formula program for which the APO will award funds. In March, the Policy Board indicated a preference for CRP funds not to be used for projects that can be funded through other programs – or at least to de-emphasize the use of CRP funds for such projects. At the March TAC meeting, there appeared to be a consensus to prioritize CRP-eligible projects. Based on that guidance, Mr. Gibson prepared an evaluation rubric for consideration. Ms. Hodel commented that Categories A and B should get the same amount of points because some of the projects in Category B could significantly reduce carbon. Ms. Theisen asked if the amount of carbon reduction will have a scale with assigned points compared to other projects. Mr. Gibson stated that it is a possibility with bands. Ms. Theisen stated that it would be helpful to know how strong of a project is. Ms. Teich commented that bins would also help reduce contention between who gets how many points. Mr. Lenz asked if categories A-D are the only type of projects and then how E-G are related. Mr. Gibson stated that a project would fall into categories A-D and then E-G would apply to all projects. Mr. Glaesman stated he would like category F to be five points higher than G. Ms. Teich argued that categories F and G should be equal since community support is vital for deliverability. Mr. Lenz commented that all projects in the categories should be eligible for the same points. Ms. Teich stated that at the last TAC meeting, the group discussed which projects are the most important to the region. Mr. Gibson asked what the point values of F and G should be? Mr. Glasemen said they would be fine if they were both at 15 points. Mr. Gibson asked if the group still liked the idea of project bins. Mr. Glasemen liked what was being presented with different project bins. Ms. Teich stated that the estimated carbon reduction of Category A will most likely outweigh Categories B through D. Ms. Theisen stated that the rubric should clearly state that projects fall into Categories A-D and that E-G applies to all projects. Ms. Teich commented to make sure categories D-G are broken into tiers. Mr. Gibson stated he would take all the feedback and rework the rubric.

No action was taken.

Other Business and Announcements

Ms. Hodel brought up Safe Streets for All grants and asked the group if the APO could apply for a region-wide safety action plan. Ms. Teich said it would be helpful for the region. Mr. Gibson stated he would take this to the Policy Board for further discussion. Mr. Eyoh stated that there is grant money for school districts for electric buses.

ADJOURNMENT

The meeting adjourned at 11:17 a.m.

Ms. Teich made a motion to adjourn. *Ms.* Theisen seconded the motion. Motion carried.



T. 320.252.7568 F. 320.252.6557

то:	Saint Cloud Area Planning Organization Technical Advisory Committee
FROM:	Brian Gibson, Executive Director
RE:	Staff Report on Policy Board Meeting
DATE:	May 12, 2023

A Policy Board meeting was held on Thursday, May 11, 2023. The Board took the following actions:

- 1. Approved amending the Transportation Improvement Program (TIP) to include the Sartell Carbon Reduction Program project.
- 2. Accepted the APO's FY2022 financial audit.
- 3. Heard a presentation from MnDOT on the results of the US-10 corridor study.
- 4. Approved publishing the APO's 2021 Transportation Performance Monitoring Report.
- 5. Approved APO staff applying for a Safe Streets & Roads for All planning grant.

Suggested Action: None, informational.



T. 320.252.7568 F. 320.252.6557

TO:Saint Cloud Area Planning Organization Technical Advisory CommitteeFROM:Vicki Johnson, Senior Transportation PlannerRE:FY 2023-2026 Transportation Improvement Program Administrative
ModificationsDATE:May 16, 2023

One of the responsibilities of the Saint Cloud Area Planning Organization (APO), as outlined by the Federal Government, is to develop and maintain a Transportation Improvement Program (TIP). The TIP is the document that programs federal funds for transportation improvements in the APO's Metropolitan Planning Area (MPA). Decisions about transportation investments require collaboration and cooperation between different levels of government and neighboring agencies and jurisdictions. As a document, the TIP reports how the various agencies and jurisdictions within the MPA have prioritized their use of limited Federal highway and transit funding.

MnDOT's Office of Transit and Active Transportation (OTAT) has requested administrative modifications to the APO's FY 2023-2026 TIP.

Minnesota Department of Transportation

- 2023:
 - $\circ~$ TRF-9503-23: SECTION 5310: WACOSA, INC.; PURCHASE ONE (1) REPLACEMENT <30' (CLASS 400) BUS. Per OTAT, we are deleting this project from the TIP.
 - TRF-9504-23: SECTION 5310: CONNECT ABILITY OF MINNESOTA, INC.
 MOBILITY MANAGEMENT 7/1/23 6/30/24. Per OTAT, we are deleting this project from the TIP.
- 2024:
 - TRF-9504-24: SECTION 5310: CONNECT ABILITY OF MINNESOTA, INC.
 MOBILITY MANAGEMENT 7/1/24 6/30/25. Per OTAT, we are deleting this project from the TIP.

Per the APO's Stakeholder Engagement Plan (SEP), given the nature of these changes, a specific public comment period is not warranted for these changes.

With all the proposed changes, fiscal constraint has been maintained.

Suggested Action: Recommend Policy Board approval.



T. 320.252.7568 F. 320.252.6557

TO:Saint Cloud Area Planning Organization Technical Advisory CommitteeFROM:Vicki Johnson, Senior Transportation PlannerRE:Draft FY 2024-2027 Transportation Improvement ProgramDATE:May 16, 2023

One of the responsibilities of the Saint Cloud Area Planning Organization (APO), as outlined by the Federal Government, is to develop and maintain a Transportation Improvement Program (TIP). The TIP is the document that programs federal funds for transportation improvements in the APO's Metropolitan Planning Area (MPA). Decisions about transportation investments require collaboration and cooperation between different levels of government and neighboring agencies and jurisdictions. As a document, the TIP reports how the various agencies and jurisdictions within the MPA have prioritized their use of limited Federal highway and transit funding.

The projects included in each year's TIP ultimately are derived from the APO's Metropolitan Transportation Plan (MTP) and are aimed at meeting the long-range needs of the area's transportation system. In addition, all projects programmed into the TIP must comply with regulations issued by Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

The TIP spans a period of four fiscal years and is updated on an annual basis.

For the past several months APO staff have been cooperatively working with local jurisdictions, Saint Cloud Metropolitan Transit Commission (more commonly known as Saint Cloud Metro Bus), and Minnesota Department of Transportation (MnDOT) District 3 staff to produce the yearly update to the APO's TIP. APO staff are still working on the final document – which will include the project table as shown in Attachment D2) – and hope to have this nearly complete by the June 2023 Policy Board meeting.

This update will span the four fiscal year period of 2024 through 2027.

APO staff are in the final stages of preparing the FY 2024-2027 TIP for final approval and incorporation into the Minnesota State Transportation Improvement Program (STIP). To do this, APO staff will need to release the FY 2024-2027 TIP for a 30-day public comment period. Per the TIP development schedule public comment on the draft TIP will need to begin no later than July 12, 2023.

Prior to being released for public comment, APO staff need to seek approval from the APO's Policy Board. As such, APO staff is requesting members of the TAC review and provide comment on the draft FY 2024-2027 TIP by the TAC's May meeting. If TAC members recommend Policy Board approval to release the draft for the 30-day public comment period, the Policy Board will act at its June 2023 meeting.

Final approval of the document is anticipated in September 2023.

Suggested Action: Recommend Policy Board approval to release the draft document for 30-day public comment period.

	Sa	int Clo	oud Area Plai	nning Organization	FY 20	024-20	27 Project Table		Running STIP Total	FHWA Earmark		Running	FHWA		Runn Construct	ing Adva ion Payl		Running Total AC	Running FTA	Runnii	ng TH Total	Running Bond	Running Other (Local)	Running Project Total
									\$179,497,867	\$1,250,000		\$28,53	9,801		\$3	3,801,9 Dist C	51	\$3,696,006	\$10,051,821	\$3,	490,344 Dist	\$0	\$103,613,950	\$149,391,922
Route System	Project Number		Agency	Project Description	Mile	Program	n Work Type	Proposed Funds	STIP Total	FHWA Earmark	Other FHWA	Target FHWA	Dist C FHWA	Total FHWA	Target AC Payback	AC Payback	Total AC Payback	Total AC	FTA	State TH	C TH Total TH	Bond	Other (Local)	Project Total
TRANSIT	TRF- 0048- 24H	2024	SAINT CLOUD	SECT 5307: ST. CLOUD MTC; OPERATING ASSISTANCE	0	В9	TRANSIT OPERATIONS	FTA	11,550,000										1,500,000				10,050,000	11,550,000
TRANSIT	TRF- 0048- 24I	2024		ST CLOUD MTC PARATRANSIT OPERATING	0	TR	TRANSIT OPERATIONS	LF	5,775,000														5,775,000	5,775,000
TRANSIT	TRF- 0048- 24J	2024	SAINT CLOUD	ST CLOUD MTC NORTHSTAR COMMUTER OPERATING	0	TR	TRANSIT OPERATIONS	LF	1,450,000														1,450,000	1,450,000
TRANSIT	TRF- 0048- 24E		SAINT CLOUD	SECT 5307: ST. CLOUD MTC; OFFICE EQUIP, IT & COMMUNICATION PROJECTS		В9	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	FTA	80,000										64,000				16,000	80,000
TRANSIT	TRS- 0048- 24F		SAINT	ST. CLOUD MTC; PURCHASE EIGHT (8) CLASS 400LF CNG REPLACEMENT BUSES	-	TR	TRANSIT	STBGP 5K- 200K					2,464,000	2,464,000									616,000	
TRANSIT	TRF- 0048- 24G	2024	SAINT CLOUD	SECT 5307: ST. CLOUD MTC; MAINTENANCE TOOLS & EQUIPMENT	0	В9	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	FTA	105,000										84,000				21,000	105,000
TRANSIT	TRF- 0048-		SAINT	SECT5307: ST CLOUD MTC; FACILITY IMPROVEMENTS	0	B9	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	FTA	1,810,000										1,448,000				362,000	
TRANSIT	TRF- 9503- 24	2024	MNDOT	SECTION 5310: WACOSA, INC.; PURCHASE ONE (1) REPLACEMENT <30' (CLASS 400) BUS		NB	TRANSIT VEHICLE PURCHASE	FTA	197,000										157,600				39,400	197,000
LOCAL STREETS	071- 070- 042AC	2024	SHERBURNI COUNTY	**AC** INSTALL INTERSECTION STREET LIGHTING ON VARIOUS SHERBURNE COUNTY ROADS (PAYBACK 1 OF 1) 0	SH	LIGHTING	HSIP	331,200						331,200		331,200							
LOCAL STREETS			SHERBURNI	INSTALL INTERSECTION LIGHTING ON VARIOUS SHERBURNE COUNTY ROADS		SH	LIGHTING	HSIP	524,000			471,600		471,600			,						52,400	524,000
LOCAL STREETS	071- 070- 045	2024	SHERBURNI COUNTY	INSTALL SINUSOIDAL RUMBLE STRIPS ON VARIOUS SHERBURNE COUNTY ROADS	0	SH	OTHER	HSIP	180,000			162,000		162,000									18,000	180,000

	Saint Cloud Area Planning Organization FY 2024-2027 Project Table							Running STIP Total	FHWA Earmark		Runnin	ig FHWA		Runn Construct	iing Adv tion Pay		Running Total AC	Running FTA	Runnir	g TH Total	Runn Bor		Running Project Total
	_		1	-		-	1	\$179,497,867	\$1,250,000		\$28,5	39,801		\$3	33,801,9	51	\$3,696,006	\$10,051,821	\$3,4	90,344		\$0\$103,613,95	\$149,391,922
Route System	Proj Num		Agency	Project Description	Mile Program	n Work Type	Proposed Funds	STIP Total	FHWA Earmark	Other FHWA	Target FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Dist C AC Payback	Total AC Payback	Total AC	FTA	State TH	Dist C TH Total	H Bon	d Other (Local)	Project Total
LOCAL STREETS	710	03- 5 2024		**AC** SHERBURNE CR 65 & 45TH AVE, REALIGNMENT AND ACCESS CONSOLIDATION WITH US 10 & BNSF RR XING (PAYBACK IN 2025) (ASSOCIATED E WITH SP 071- 596-008)	0.1 LP	NEW PAVEMENT - - BIT	STBGP<5K	1,500,000									1,000,000		1,200,000	1,200,	000	300,000	2,500,000
HIGHWAY CSAH 75	07 67		STEARNS COUNTY		1 RS	MILL AND BIT OVERLAY	NHPP	615,055						615,055		615,055							
HIGHWAY CSAH 133	07	/3-	STEARNS	STEARNS CSAH 133 FROM STEARNS CSAH 75 TO 15TH AVE IN ST JOSEPH; EXPAND TO 4 LANE, INTERSECTION IMPROVEMENTS AT ELM ST, DUAL LEFT TURN LANES FROM EB CSAH 75 TO NB CSAH		NEW PAVEMENT - BIT		1,822,944			1,458,355	5	1,458,355									364,58	9 1,822,944
HIGHWAY CSAH 75	07 67	'3- '5-	STEARNS COUNTY	**AC**MN270** CSAH 75, REPLACE BRIDGE 6819 OVER SAUK RIVER (PAYBACK			STBGP 5K- 200K							1,393,992	2	1,393,992							
LOCAL STREETS	07	/3-	STEARNS	**CDS** CR 120, RECONSTRUCT ROUNDABOUT AT STEARNS CR 120 & CSAH 1 & FROM 450 FT EAST OF NB MN 15 ENTRANCE RAMP TO CSAH 1, MILL AND		MILL AND BIT OVERLAY	STBGP 5K- 200K		1,250,000				1,250,000									750,000	2,000,000
HIGHWAY MSAS 175	16 59		SAINT CLOUD	**AC**: ST. CLOUD; RECONSTRUCT STEARNS CR 136 FROM 22ND ST S	0 RC	BITUMINOUS RECLAMATION	STBGTAP 5K-200K	99,000						99,000	D	99,000							

	Sa	aint Clo	ud Area Pla	nning Organization	FY 20)24-2027	7 Project Table		Running STIP Total	FHWA Earmark		Runnin	g FHWA			ning Adva ction Payb		Running Total AC	Running FTA	Runnir	ng TH Total	Running Bond	Running Other (Local)	Running Project Total
									\$179,497,867	\$1,250,000	D	\$28,5	39,801		\$	33,801,9	51	\$3,696,006	\$10,051,821		490,344	\$0	\$103,613,950	\$149,391,922
Route System	Project Numbe	t er Year	Agency	Project Description	Mile	Program	Work Type	Proposed Funds	STIP Total	FHWA Earmark	Other FHWA	Target FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Dist C AC Payback	Total AC Payback	Total AC	FTA		Dist C TH Total TH	Bond	Other (Local)	Project Total
				TO 33RD ST S, TO MULTI MODAL CORRIDOR (ASSOCIATED WITH 162-591- 005)(PAYBACK 1 OF 1)																				
LOCAL STREETS	162- 080- 009	2024	SAINT CLOUD	**CRP**CITY OF ST. CLOUD: INSTALL ELECTRIC VEHICLE CHARGING STATIONS, 5 LOCATIONS THROUGHOUT THE CITY OF ST CLOUD.	0	AU	N/A	CRP	250,000			200,000		200,000									50,000	250,000
LOCAL STREETS			SARTELL	**CRP**BIKEWAY ENGINEERING, SARTELL BRIDGE TO BENTON DRIVE IN THE			NEW TRAIL	CRP	224,800			179,800		179,800									45,000	
LOCAL STREETS	191- 104-		SAUK	**AC**: RECONSTRUCT 2ND AVE S FROM BENTON DR TO 10TH ST S, INCLUDING SIDEWALK, ADA, LIGHTING, DRAINAGE AND WATERMAIN IMPROVEMENTS IN THE CITY OF SAUK RAPIDS (PAYBACK IN 2025)	0.4		MAJOR CONSTRUCTION -		2 623 356									1 135 120					2 623 356	3 758 476
HIGHWAY MN 23, US 10	0503-	_	MNDOT	2025) *PRS**AC**: MN 23, AT US 10 INTERCHANGE IN ST. CLOUD, RECONSTRUCT MN 23 FROM .1 MI W OF LINCOLN AVE TO .1 MI W OF CR 1; RECONSTRUCT US 10 FROM .2 MI W OF ST. GERMAIN TO .1 MI N OF 15TH AVE SE; REPLACE BRIDGES OVER US 10, BR# 9021 WITH BR#05019 AND BR#9022 WITH BR# 05018; INCLUDES	Γ	RC	- BIT BRIDGE NEW	200K	2,623,356						20,094,15	2	20,094,152	1,135,120					2,623,356	3,758,476

	Sa	int Clou	ud Area Pla	nning Organization I	FY 20	124-202	7 Project Table		Running STIP Total	FHWA Earmark			g FHWA		Construct		back Total	Running Total AC	Running FTA		g TH Total	Running Bond		Running Project Total
Route System	Project							Proposed	\$179,497,867	FHWA	Other	Target	39,801 Dist C		Target AC	3,801,9 Dist C AC	Total AC		\$10,051,821		90,344 Dist C		\$103,613,950	
	Number	r Year	Agency	Project Description MULTIMODAL IMPROVEMENTS (GREATER MN RELIABILITY). CONSTRUCT 4TH ST BRIDGE OVER US 10. (PAYBACK 1 OF 2)		Program	Work Type	Funds	STIP Total	Earmark	FHWA	FHWA	FHWA	Total FHWA	Payback	Payback	Payback	Total AC	FTA	State TH	TH Total TH	Bond	Other (Local)	Project Iotal
				SECT5307: ST																				
TRANSIT			SAINT CLOUD	CLOUD MTC; OPERATING ASSISTANCE	0	В9	TRANSIT OPERATIONS	FTA	12,127,500										1,500,000				10,627,500	12,127,500
TRANSIT	TRF- 0048- 25B		SAINT CLOUD	ST CLOUD MTC; PARATRANSIT OPERATING	0	TR	TRANSIT OPERATIONS	LF	6,063,750														6,063,750	6,063,750
TRANSIT	TRF- 0048-	2025	SAINT CLOUD	ST CLOUD MTC; NORTHSTAR COMMUTER OPERATING	0	TR	TRANSIT OPERATIONS	LF	1,486,250														1,486,250	1,486,250
TRANSIT	TRF- 0048-		SAINT	SECT5307: ST CLOUD MTC; MAINTENANCE TOOLS & EQUIPMENT	0	B9	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	FTA	1,400,230										12,000				3,000	
TRANSIT	0048-	2025	SAINT CLOUD	SECT5307: ST CLOUD MTC; TWO (2) REPLACEMENT OPERATIONS VEHICLES	0	В9	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	FTA	80,000										64,000				16,000	80,000
TRANSIT	0048-	2025	SAINT CLOUD	SECT5307: ST CLOUD MTC; OFFICE EQUIP, IT & COMMUNICATION PROJECTS		В9	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	FTA	535,000										428,000				107,000	535,000
TRANSIT	TRF- 0048-		SAINT	SECT5307: ST CLOUD MTC; FACILITY IMPROVEMENTS	0	B9	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	FTA	650,000										520,000				130,000	
TRANSIT	0048-	2025	SAINT CLOUD	ST. CLOUD MTC; PURCHASE FOUR (4) CLASS 700 REPLACEMENT CNG BUSES	0	TR	TRANSIT VEHICLE PURCHASE	STBGP 5K- 200K	2,916,000				2,332,800	2,332,800									583,200	2,916,000
TRANSIT	TRF- 9503- 25	2025	MNDOT	SECTION 5310: WACOSA, INC.; PURCHASE ONE (1) REPLACEMENT	0	NB	TRANSIT VEHICLE PURCHASE	FTA	237,000										189,600				47,400	237,000

	Sai	int Clo	ud Area Plar	nning Organization	FY 20)24-202	17 Project Table		Running STIP Total	FHWA Earmark		Runnin	g FHWA			ing Adv ion Pay	anced back Total	Running Total AC	Running FTA	Runniı	ng TH	Total	Running Bond	Running Other (Local)	Running Project Total
Route	Project							Proposed	\$179,497,867	\$1,250,000 FHWA	Other	\$28,53	39,801 Dist C		\$3 Target AC	3,801,9 Dist C AC	51 Total AC	\$3,696,006	\$10,051,821	\$3,	490,34 Dist	44	\$0	\$103,613,950	\$149,391,922
System	Number	Year	Agency	Project Description <30' (CLASS 400) BUS		Program	Work Type	Funds	STIP Total	Earmark	FHWA	FHWA	FHWA	Total FHWA		Payback	Payback	Total AC	FTA	State TH	тн	Total TH	Bond	Other (Local)	Project Total
TRANSIT	TRF- 9504- 25	2025	MNDOT	SECTION 5310: CONNECT ABILITY OF MINNESOTA, INC. MOBILITY MANAGEMENT 7/1/25 6/30/26		NB	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	FTA	52,107										41,686					10,421	52,107
HIGHWAY CSAH 1	005- 070- 014	2025	BENTON	BENTON COUNTY CSAH 1/CSAH 29 INTERSECTION, CONSTRUCT ROUND-A-BOUT		SH	ROUNDABOUT	HSIP	1,200,000			750,000)	750,000										450,000	
LOCAL STREETS	071- 596-	2025	SHERBURNE COUNTY	**AC** SHERBURNE CR 65 & 45TH AVE, REALIGNMENT AND ACCESS CONSOLIDATION WITH US 10 & BNSF RR XING (ASSOCIATED WITH SP 071- 596- 5008)(PAYBACK 1 OF 1)	0.1	LP	NEW PAVEMENT - -BIT	STBGP<5K	1,000,000						1,000,000		1,000,000								
HIGHWAY CSAH 2	073- 070-	2025	STEARNS	CSAH 2, CONSTRUCT ROUND-A-BOUT AT MINNESOTA ST IN ST JOSEPH			ROUNDABOUT	HSIP	1,100,000			500,000		500,000										600,000	1,100,000
HIGHWAY CSAH 75	073- 675-		STEARNS	**AC**: STEARNS CSAH 75, FROM TH 15 TO COOPER AVE FULL DEPTH RESURFACING AND ADA IMPROVEMENTS (PAYBACK 2 OF 2).	1	RS	MILL AND BIT OVERLAY	NHPP	774,944						774,944	ł	774,944								, , , , , , , , , , , , , , , , , , , ,
HIGHWAY CSAH 75	073- 675-		STEARNS	2.4 CSAH 75, REPLACE BRIDGE 6819 OVER SAUK RIVER (PAYBACK 2 OF 2)				STBGP 5K- 200K							741,128		741,128								

	Sai	int Clou	ıd Area Plar	nning Organization	FY 2024	-2027	7 Project Table		Running STIP Total	FHWA Earmark		Running	g FHWA		Runn Construct	ing Adva ion Payt		Running Total AC	Running FTA	Runnir	g TH Total	Running Bond	Running Other (Local)	Running Project Total
	_	-		-					\$179,497,867	\$1,250,000		\$28,53	39,801		\$3	3,801,9	51	\$3,696,006	\$10,051,821	\$3,4	90,344	\$0	\$103,613,950	\$149,391,922
Route System	Project Number	Year	Agency	Project Description	Mile Pro	ogram	Work Type	Proposed Funds	STIP Total	FHWA Earmark	Other FHWA	Target FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Dist C AC Payback	Total AC Payback	Total AC	FTA	State TH	Dist C TH Total TH	Bond	Other (Local)	Project Total
LOCAL STREETS	191- 104- 006AC	2025		**AC**: RECONSTRUCT 2ND AVE S FROM BENTON DR TO 10TH ST S, INCLUDING SIDEWALK, ADA, LIGHTING, DRAINAGE AND WATERMAIN IMPROVEMENTS IN THE CITY OF SAUK RAPIDS (PAYBACK 1 OF 1)) 0.4	RC	MAJOR CONSTRUCTION - - BIT	STBGP 5K- 200K	1,135,120						1,135,120		1,135,120							
LOCAL STREETS	XXX- XXX- XXX	2025	WAITE PARK	LAKE WOBEGON TRAIL, CONSTRUCT TRAIL PHASE 1 IN THE CITY OF WAITE PARK	0	BT	NEW TRAIL	STBGTAP 5K-200K	603,177			482,542		482,542									120,635	603,177
HIGHWA MN 15	7303-	2025	MNDOT	MN 15, BR 73019 OVER MN 15 AT CSAH 137, - REOVERLAY		BI	BRIDGE DECK OVERLAY	STBGP 5K- 200K	680,000			553,656		553,656						126,344	126,344	ŀ		680,000
HIGHWA I 94, MN 24	8823-	2025	MNDOT	I-94, DMS, CAMERAS AND FIBER FROM US 71 IN SAUK CENTRE TO MN 24 IN CLEARWATER AND MN 24 FROM I-94 TO STEARNS CO. CSAH 75 IN CLEARWATER		ГМ	OTHER	NHPP	720,000			576,000		576,000						144,000	144,000			720,000

	Saint Cloud Area Planning Organization FY 2024-2027 Project Table								Running STIP Total	FHWA Earmark			ng FHWA		Construct		back Total	Running Total AC	Running FTA	Runnin	<u> </u>		Running Bond		Running Project Total
Route									\$179,497,867				39,801			33,801,9 Dist C		\$3,696,006	\$10,051,821		190,344 Dist	4	\$0	\$103,613,950	\$149,391,922
System	Project Number		Agency	Project Description	Mile	e Program	Work Type	Proposed Funds	STIP Total	FHWA Earmark	Other FHWA	Target FHWA	Dist C FHWA	Total FHWA	Target AC Payback	AC Payback	Total AC Payback	Total AC	FTA	State TH	C TH To	otal TH	Bond	Other (Local)	Project Total
HIGHWAY MN 23, US 10	0503- 91AC1		MNDOT	**PRS**AC**: MN 23, AT US 10 INTERCHANGE IN ST. CLOUD, RECONSTRUCT MN 23 FROM .1 MI W OF LINCOLN AVE TO .1 MI W OF CR 1; RECONSTRUCT US 10 FROM .2 M W OF ST. GERMAIN TO .1 MI N OF 15TH AVE SE; REPLACE BRIDGES OVER US 10, BR# 9021 WITH BR#05019 AND BR#9022 WITH BR#05019 AND BR#9022 WITH BR# 05018; INCLUDES MULTIMODAL IMPROVEMENTS (GREATER MN RELIABILITY). CONSTRUCT 4TH ST BRIDGE OVER US 10. (PAYBACK 2 OF 2)		B MC	BRIDGE NEW	NHPP	6,056,474						6,056,474		6,056,474								
TRANSIT	TRF- 0048-		SAINT	SECT5307: ST CLOUD MTC; OPERATING ASSISTANCE	0		TRANSIT	FTA	12,430,600						0,030,47-	T	0,000,474		1,500,000					10 930 600	12,430,600
TRANSIT	TRF- 0048-	2026	SAINT CLOUD	ST CLOUD MTC; PARATRANSIT OPERATING	0		TRANSIT OPERATIONS	LF	6,215,000															6,215,000	
TRANSIT		2026	SAINT CLOUD	ST CLOUD MTC; NORTHSTAR COMMUTER OPERATING	0	TR	TRANSIT OPERATIONS	LF	1,516,000															1,516,000	1,516,000
TRANSIT	TRS- 0048-		SAINT CLOUD	ST CLOUD MTC; PURCHASE FIVE (5) CLASS 400LF CNG REPLACEMENT BUSES. SECT5307: ST			TRANSIT	STBGP 5K- 200K					1,696,000	1,696,000										424,000	
TRANSIT	0048-	2026	SAINT CLOUD	CLOUD MTC; MAINTENANCE TOOLS & EQUIPMENT	0	В9	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	FTA	15,000										12,000					3,000	15,000
TRANSIT	TRF- 0048- 26E	2026	SAINT CLOUD	SECT5307: ST CLOUD MTC; FOUR (4) REPLACEMENT OPERATIONS VEHICLES	0	В9	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	FTA	160,000										128,000					32,000	160,000

	Sai	int Clo	ud Area Pla	nning Organization	FY 20)24-202	27 Project Table		Running STIP Total	FHWA Earmark		Running			Construct		back Total	Running Total AC	Running FTA		ng TH Total	Running Bond	Running Other (Local)	Running Project Total
Route System	Project Number	Year	Agency	Project Description	Milo	Program	n Work Type	Proposed Funds	\$179,497,867 STIP Total	\$1,250,000 FHWA Earmark	Other FHWA	\$28,53 Target FHWA	39,801 Dist C FHWA	Total FHWA	Target AC	33,801,9 Dist C AC Payback	Total AC	\$3,696,006 Total AC	<u>\$10,051,821</u> FTA		490,344 Dist C TH Total TH	\$0 Bond	\$103,613,950 Other (Local)	
TRANSIT	TRF- 0048- 26F	2026	SAINT	SECT5307: ST CLOUD MTC; OFFICE EQUIP, IT, & COMMUNICATION PROJECTS		B9	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	FTA	250,000						rayback	rayback	rayback		200,000	State m			50,000	250,000
TRANSIT	TRF- 0048- 26G	2026	SAINT CLOUD	SECT5307: ST CLOUD MTC; SHELTERS	0	В9	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	FTA	25,000										20,000				5,000	25,000
TRANSIT	TRS- 0048- 26B	2026	SAINT CLOUD	ST. CLOUD MTC; PURCHASE TWENTYTHREE (23) CLASS 700 REPLACEMENT CNG BUSES	0	TR	TRANSIT VEHICLE PURCHASE	LF	15,295,000														15,295,000	15,295,000
TRANSIT	TRF- 9504- 26	2026	MNDOT	SECTION 5310: CONNECT ABILITY OF MINNESOTA, INC. MOBILITY MANAGEMENT 7/1/26 6/30/27		NB	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	FTA	52,107										41,686				10,421	52,107
LOCAL STREETS				**AC**22ND ST S FROM OAK GROVE RD/CR 136 TO COOPER AVE S, RECONSTRUCT RURAL ROUTE INTO 36' MULTIMODAL URBAN SECTION IN THE CITY OF																				
	162- 153- 003	2026	SAINT CLOUD	ST CLOUD(PAYBACK IN 2027) PINECONE	0.8	RC	NEW PAVEMENT - - BIT	STBGP 5K- 200K	- 1,481,114			239,114		239,114				1,560,886					1,242,000	3,042,000
LOCAL STREETS	070-	2026	SARTELL	ROAD/7TH ST NORTH INTERSECTION, INSTALL SIGNAL SYSTEM	0	SH	TRAFFIC SIGNAL INSTALL	HSIP	550,000			400,000		400,000									150,000	550,000
LOCAL STREETS	220- 090-	2026	SARTELL	CONSTRUCT HERITAGE DRIVE TRAIL BETWEEN AMBER AVE AND CSAH 1 AND SIDEWALKS NEAF RIVERVIEW INTERMEDIATE SCHOOL IN THE CITY OF SARTELL	2	BT	NEW TRAIL	STBGTAP 5K-200K	486,450			389,160		389,160									97,290	486,450

	Sai	int Clo	ud Area Pla	nning Organization	FY 20)24-202	27 Project Table		Running STIP Total	FHWA Earmark		Runnin	ng FHWA		Runn Construct	ing Adva ion Payl		Running Total AC	Running FTA	Running	TH Total	Running Bond	Running Other (Local)	Running Project Total
					1	1		1	\$179,497,867	\$1,250,000)	\$28,5	39,801		\$3	3,801,9	51	\$3,696,006	\$10,051,821		0,344	\$0	\$103,613,950	\$149,391,922
Route	Project							Proposed		FHWA	Other	Target	Dist C		Target AC	Dist C AC	Total AC			U	ist C			
System	Number	Year	Agency	Project Description	Mile	Program	Work Type	Funds	STIP Total	Earmark	FHWA	FHWA	FHWA	Total FHWA	Payback	Payback	Payback	Total AC	FTA	State TH 1	H Total TH	Bond	Other (Local)	Project Total
LOCAL STREETS	191- 104-		SAUK	2ND AVE S(MSAS 104) FROM 10TH ST. S TO SOUTH CITY LIMITS, RECONSTRUCT INCLUDING SIDEWALK, ADA, LIGHTING, DRAINAGE, SANITARY SEWER AND WATERMAIN IMPROVEMENTS IN THE CITY OF SAUK RAPIDS (ASSOCIATED SAP 191-118-	5		NEW PAVEMENT -																	
	008	2026	RAPIDS	001)	0.4	RC	- BIT	200K	4,350,000			1,400,000	0	1,400,000									2,950,000	4,350,000
HIGHWAY MN 15	0509- 37	2026	MNDOT	**BFP**MN 15 BR 5003 EB OVER US 10 N OF SAUK RAPIDS, REPLACE		BR	BRIDGE REPLACEMENT	NHPP	7,600,000		6,000,000			6,000,000						1,600,000	1,600,000)		7,600,000
LOCAL STREETS	05- 00128	2026	MNDOT	BNSF RR, REPLACE EXISTING SIGNAL SYSTEM AT M343, 4 1/2 ST NE, ST CLOUD, BENTON COUNTY	0	SR	R.R X-ING IMPROVEMENTS	RRS	350,000				175,000	175,000									175,000	350,000
TRANSIT	TRF- 0048- 27A	2027	SAINT CLOUD	SECT5307: ST CLOUD MTC; OPERATING ASSISTANCE	0	В9	TRANSIT OPERATIONS	FTA	12,679,200										1,600,000				11,079,200	12,679,200
TRANSIT	TRF- 0048-	2027	SAINT	ST CLOUD MTC; PARATRANSIT OPERATING	0	TR	TRANSIT OPERATIONS	LF	6,339,300										· ·				6,339,300	
TRANSIT	TRF- 0048- 27C		SAINT	ST CLOUD MTC; NORTHSTAR COMMUTER OPERATING	0	TR	TRANSIT	LF	1,546,300														1,546,300	
TRANSIT	TRS- 0048- 27A	2027	SAINT CLOUD	ST CLOUD MTC; PURCHASE SIX (6) CLASS 400LF CNG REPLACEMENT BUSES.	0	TR	TRANSIT VEHICLE PURCHASE	STBGP 5K- 200K					2,136,000	2,136,000									534,000	
TRANSIT	TRF- 0048- 27D	2027	SAINT CLOUD	SECT5307: ST CLOUD MTC; MAINTENANCE TOOLS & EQUIPMENT	0	В9	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	FTA	74,000										59,200				14,800	74,000
TRANSIT	TRF- 0048- 27E	2027	SAINT CLOUD	SECT5307: ST CLOUD MTC; OFFICE EQUIP, IT & COMMUNICATION PROJECTS		В9	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	FTA	122,000										97,600				24,400	122,000

	Sai	int Clo	ud Area Pla	nning Organization	FY 20	24-202	27 Project Table		Running STIP Total	FHWA Earmark		Running	g FHWA		Runn Construct	ing Adva ion Payt		Running Total AC	Running FTA	Runnin	g TH Total	Running Bond	Running Other (Local)	Running Project Total
				1			I		\$179,497,867	\$1,250,000		\$28,53	39,801		\$3	3,801,9	51	\$3,696,006	\$10,051,821		90,344	\$0	\$103,613,950	\$149,391,922
Route System	Project Number		Agency	Project Description	Mile	Program	Work Type	Proposed Funds	STIP Total	FHWA Earmark	Other FHWA	Target FHWA	Dist C FHWA	Total FHWA	Target AC Payback	Dist C AC Payback	Total AC Payback	Total AC	FTA		Dist C TH Total TH	Bond	Other (Local)	Project Total
TRANSIT	TRF- 0048- 27F	2027	SAINT CLOUD	SECT5307: ST CLOUD MTC; FACILITY IMPROVEMENTS	0	В9	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	FTA	417,000										333,600				83,400	417,000
TRANSIT	TRF- 9504- 27	2027	MNDOT	SECTION 5310: CONNECT ABILITY OF MINNESOTA, INC. MOBILITY MANAGEMENT 7/1/27 6/30/28	0	NB	TRANSIT GRANT CAPITAL IMPROVEMENT (NON-VEHICLE)	FTA	63,561										50,849				12,712	63,561
LOCAL STREETS			SAINT CLOUD	**AC**22ND ST **AC**22ND ST S FROM OAK GROVE RD/CR 136 TO COOPER AVE S, RECONSTRUCT RURAL ROUTE INTO 36' MULTIMODAL URBAN SECTION IN THE CITY OF ST CLOUD(PAYBACK 1 OF 1)	0.8		NEW PAVEMENT - - BIT		1,560,886						1,560,886		1,560,886		30,015					03,301
N/A	220- 080- 006	2027	SARTELL	15TH ST NORTH CORRIDOR EXTENSION FROM PINECONE RD TO 19TH AVE N, RIGHT OF WAY ACQUISITION IN CITY OF SARTELL		PL	RIGHT OF WAY PURCHASE	STBGP 5K- 200K	3,050,400			943,774		943,774									2,106,626	3,050,400
HIGHWAY MN 23	7305- 132	2027	MNDOT	MN 23/STEARNS CSAH 8 IN ROCKVILLE, CONSTRUCT J- TURN	0	SH	CHANNELIZATION		1,200,000			1,080,000		1,080,000						120,000	120,000			1,200,000
HIGHWAY I 94	7380-	2027	MNDOT	I-94 BR 73877 (WB), BR 73878 (EB) OVER TR 477 IN ST JOE TWP, OVERLAY	0	BI	BRIDGE DECK OVERLAY	NHPP	3,000,000			2,700,000		2,700,000						300,000	300,000			3,000,000



T. 320.252.7568 F. 320.252.6557

TO:Saint Cloud Area Planning Organization Technical Advisory CommitteeFROM:Vicki Johnson, Senior PlannerRE:FY 2024-2027 Transportation Improvement Program Amendment ScheduleDATE:May 17, 2023

One of the responsibilities of the Saint Cloud Area Planning Organization (APO), as outlined by the Federal Government, is to develop and maintain a Transportation Improvement Program (TIP). The TIP is the document that programs federal funds for transportation improvements in the APO's Metropolitan Planning Area (MPA). Decisions about transportation investments require collaboration and cooperation between different levels of government and neighboring agencies and jurisdictions. As a document, the TIP reports how the various agencies and jurisdictions within the MPA have prioritized their use of limited Federal highway and transit funding.

Throughout the course of the fiscal year, various changes to projects programmed into the document arise. These changes fall within three different categories: Technical Corrections, Administrative Modifications, and Amendments. The most significant of these changes are amendments.

To be considered a TIP amendment, according to the APO's Stakeholder Engagement Plan (SEP), one of the following criteria must be met:

- Add a new project.
- Revise a project scope such as changing the major work from bridge rehabilitation to replacement, resurface to reconstruct, removing or adding additional work/bridge/lane/intersection/route; removing or adding a phase of work such as preliminary engineering/right-of-way construction.
- The change impacts financial constraint, including total cost increases or decreases meeting the Formal STIP Amendment thresholds. Of note, an increase or decrease of 20% or greater for FTA funded projects triggers a TIP/STIP amendment.

STIP (and TIP) Total Project Estimate Cost	FHWA STIP (and TIP) Amendment Required If Increase/Decrease More Than:
<\$1,000,000	No STIP/TIP Amendment is required when the STIP/TIP total project estimate cost is less than \$1 million AND the proposed total estimate cost remains less than \$1 million.
\$1,000,001 to \$3,000,000	50%
\$3,000,001 to \$10,000,000	35%
\$10,000,001 to \$50,000,000	20%

	Attachment E1		
STIP (and TIP) Total Project Estimate Cost	FHWA STIP (and TIP) Amendment Required If Increase/Decrease More Than:		
\$50,000,001 to \$100,000,000	15%		
>\$100,000,000	10%		

- Change a project limit/termini/length greater than 0.3 miles in any direction.
- Impact air quality conformity.

If one of the above factors is met, the TIP must undergo the amendment process outlined in the SEP. This process includes a 30-day public comment period in addition to seeking a recommendation from the APO's TAC for Policy Board approval.

To streamline the process of amendments to the TIP and more efficiently deliver needed changes to the TIP and subsequently the Area Transportation Improvement Program (ATIP) and STIP in a timely manner, APO staff have developed a TIP amendment schedule.

Since the amendment process is a lengthy one, including a 30-day period of public comment, APO staff feel that by processing several amendments at one time it would more effectively utilize resources and process changes to the document.

Attachment E2 outlines the proposed schedule.

Any amendment received after 5 p.m. on the date of the deadline will NOT be considered for that amendment cycle. Instead, it would be processed as part of the subsequent amendment cycle. Exceptions will be limited and will need to be justified in writing to the APO's Executive Director.

The APO will work to align the schedule with the STIP amendment schedule to the best of its abilities with the understanding that the APO meeting schedules have been set.

The current draft of the APO's FY 2024-2027 TIP Amendment Schedule coincides with tentatively scheduled APO TAC and board meetings for 2024.

Suggested Action: Approval.



T. 320.252.7568 F. 320.252.6557

FY 2024-2027 Transportation Improvement Program

30-Day Amendment **Policy Board** Submission to Submittal to **TAC** Review Public FHWA/FTA Deadline Approval **MnDOT** Comment Monday, Dec. 18, Feb. 9, 2024 Feb. 16, 2024 Dec. 20, Feb. 1, 2024 Feb. 8, 2024 2023 *first changes 2023 – Jan. to the 2024-2027 19, 2024 TIP Friday, Jan. 12, 2024 Jan. 17 -Feb. 29, 2024 March 14, 2024 March 15, 2024 N/A Feb. 16, 2024 Monday, Feb. 12, Feb. 14-March 28, April 11, 2024 April 12, 2024 N/A 2024 March 15, 2024 2024 Monday, March 11, April 25, 2024 May 9, 2024 May 10, 2024 N/A March 13 – 2024 April 12, 2024

Amendment Schedule

Tentative APO Meeting Schedule for 2024

Month	TAC	Policy Board	
January	N/A	Jan. 11, 2024	
February	Feb. 1, 2024 (SPECIAL MEETING)	Feb. 8, 2024	
	Feb. 29, 2024		
March	March 28, 2024	March 14, 2024	
April	April 25, 2024	April 11, 2024	
Мау	May 30, 2024	May 9, 2024	
June	June 27, 2024	June 13, 2024	
July	July 25, 2024	July 11, 2024	
August	Aug. 29, 2024	Aug. 8, 2024	
September	Sept. 26, 2024	Sept. 12, 2024	
October	Oct. 31, 2024	Oct. 10, 2024	
November	Nov. 28, 2024 (THANKSGIVING	Nov. 14, 2024	
	DAY)		
December	Dec. 26, 2024	Dec. 12, 2024	

*Of note, APO staff is proposing to cancel the January TAC meeting due to traditional conflict with city engineers conference. Two meetings will be held in February. APO's TAC typically does not meet in November and December.



T. 320.252.7568 F. 320.252.6557

TO:Saint Cloud Area Planning Organization Technical Advisory CommitteeFROM:Vicki Johnson, Senior PlannerRE:FY 2025-2028 Transportation Improvement Program Development ScheduleDATE:May 17, 2023

One of the responsibilities of the Saint Cloud Area Planning Organization (APO), as outlined by the Federal Government, is to develop and maintain a Transportation Improvement Program (TIP). The TIP is the document that programs federal funds for transportation improvements in the APO's Metropolitan Planning Area (MPA). Decisions about transportation investments require collaboration and cooperation between different levels of government and neighboring agencies and jurisdictions. As a document, the TIP reports how the various agencies and jurisdictions within the MPA have prioritized their use of limited Federal highway and transit funding.

To assist agencies and jurisdictions within the APO's MPA in the process of developing the fiscal year (FY) 2025-2028 TIP, APO staff have developed a draft of the TIP Development Schedule for the FY 2025-2028 cycle.

This schedule is based upon the Minnesota Department of Transportation (MnDOT) District 3 Area Transportation Improvement Program (ATIP) Development Schedule developed by MnDOT District 3 staff. The ATIP Development Schedule was developed to coincide with the development of the State Transportation Improvement Program (STIP).

The ATIP Development Schedule was approved by the Central Minnesota Area Transportation Partnership (ATP) at its April 6 meeting.

Suggested Action: Approval.



T. 320.252.7568 F. 320.252.6557

Transportation Improvement Program Schedule 2023-2024 For the Development of the 2025-2028 TIP

DATE	ACTION	
<mark>September</mark> 2023	MnDOT Office of Traffic Engineering (OTE) conducts statewide solicitation for Federal Highway Safety Improvement Program (HSIP) safety candidate projects.	
October 2023	APO begins solicitation for locally sponsored Surface Transportation Block Grant Program (STBGP) projects.	
October 2023 – January 2024	MnDOT District 3 begins solicitation for Local Partnership Program (LPP) projects.	
Oct. 2, 2023	Transportation Alternatives (TA) solicitation opens.	
Oct. 5, 2023	MnDOT District 3 establishes the Area Transportation Improvement Program (ATIP) development process/guidelines at the Central Minnesota Area Transportation Partnership (ATP-3) meeting.	
Oct. 10, 2023	TA workshop held in Saint Cloud during the Letter of Intent solicitation phase. A workshop will also be held in Baxter following the ATP meeting on Oct. 5.	
<mark>Oct. 16, 2023</mark>	DEADLINE for HSIP* applications for projects within the Saint Cloud APO's planning area	
Oct. 26, 2023	APO TAC reviews and recommends HSIP projects for Policy Board approval. A preliminary ranking of reactive HSIP projects will be developed and recommended for Policy Board approval.	
November 2023	MnDOT's Office of Transit and Active Transportation (OTAT) develops preliminary list of transit capital projects.	
Nov. 3, 2023	DEADLINE for TA Letter of Intent submittals.	
Nov. 9, 2023	APO Policy Board will sign off on HSIP applications submitted within the APO's planning area. This information will then be forwarded on to MnDOT OTE on behalf of the MPO.	
Nov. 20, 2023	Commence full application phase for TA solicitation.	
Nov. 23, 2023	DEADLINE for HSIP project application submittals to MnDOT OTE. All applications within the APO's planning area MUST include a letter of	

DATE	Attachment F2 ACTION		
	support from the APO's Policy Board.		
Jan. 8, 2024	DEADLINE for STBGP** project application submittals.		
Jan. 12, 2024	DEADLINE for TA project application submittals.		
Jan. 22 – 26, 2024	Active Transportation Advisory Committee meets to recommend TA projects prioritization for TAC.		
Jan. 25, 2024	Preliminary review of project application submittals by Central Minnesota Area Transportation Partnership.		
Jan. 31, 2024	MnDOT OTAT finalizes list of transit capital projects.		
Feb. 1, 2024	APO TAC reviews, ranks, and develops a list of regional transportation priorities based off locally sponsored STBGP and TA projects submitted to be recommended for Policy Board approval.		
Feb. 8, 2024	APO Policy Board will approve draft APO prioritized project list for the locally sponsored STBGP and TA projects to be incorporated by the Central Minnesota ATP.		
Feb. 12 – Feb. 15, 2024	Solicitation begins for financials/fiscal plans and Annual Listing of Obligated Projects for APO agencies and jurisdictions.		
March 2024	MnDOT District 3 completes draft four-year construction program.		
March 4, 2024	APO staff begin coordination with Metro Bus on 2028 transit project development		
March 6, 2024	ATP's TA Committee evaluates, scores, and ranks TA projects at a meeting in Saint Cloud.		
March 13, 2024	Area Transportation Improvement Program (ATIP) Development Committee meets in Baxter to merge regional priorities and develop the draft ATIP.		
March 22, 2024	DEADLINE for financial/fiscal constraint/ALOP information for APO agencies and jurisdictions.		
April 1, 2024	APO staff will submit a draft TIP project list to MnDOT District 3 to be included in the draft ATIP. Inform OTAT and MPO coordinator as well.		
April 4, 2024	Central Minnesota ATP reviews, modifies, and approves the draft ATIP at a meeting in Baxter.		
April 15, 2024	MnDOT District 3 submits the ATP's approved draft ATIP to MnDOT Office of Transportation System Management (OTSM).		
May 2024	OTSM develops the draft State Transportation Improvement Program (STIP).		
May-June 2024	Public review and comment of the draft STIP.		

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	Attachment E2		
DATE	ACTION		
May 6, 2024	APO submits draft TIP to MnDOT, Federal Highway Administration, and Federal Transit Administration for comment and review.		
May 30, 2024	APO staff presents draft TIP to TAC for recommended approval to begin 30-day public comment period.		
June 13, 2024	APO staff presents draft TIP to Policy Board for approval to begin 30- day public comment period.		
June 20, 2024	Central Minnesota ATP reviews and comments on the draft STIP.		
July 2024	MnDOT District 3 submits comments regarding draft STIP to OTSM.		
July 17, 2024	APO staff submit draft TIP to 30-day public comment period.		
August- September 2024	MnDOT approves draft STIP and submits to FHWA/FTA.		
Aug. 29, 2024	APO TAC reviews final draft of the TIP.		
Sept. 12, 2024	APO Policy Board approves final draft of the TIP.		
Sept. 13, 2024	APO submits TIP documents to MnDOT for inclusion into the ATIP and STIP.		
September- October 2024	FHWA/FTA make findings and accepts for funding.		
November- December 2024	FHWA/FTA approve the STIP		

*All HSIP applications for projects occurring within the APO's planning area are due to the APO (c/o Vicki Johnson) by no later than **NOON on Monday, Oct. 16**.

** All STBGP applications are due to the APO (c/o Vicki Johnson) by no later than **3 p.m.** on Monday, Jan. 8, 2024. Late applications will not be accepted.

This schedule is developed from the 2023-2024 TIP development schedule and the Central Minnesota ATP 2025-2028 STIP development timeline. Dates and deadlines are subject to change. APO staff will do its best to notify all agencies and jurisdictions of changes and will send out an updated schedule as soon as changes have been verified by MnDOT.

Please contact Vicki Johnson at 320-252-7568 ext. 203 or <u>ikeogu@stcloudapo.org</u> if you have any questions, comments, or concerns on this schedule once adopted.