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## FY 2021-2024 Transportation Improvement Program Amendments February 2021

The following is a detailed list of changes to the Saint Cloud Area Planning Organization's (APO's) fiscal years (FY) 2021-2024 Transportation Improvement Program (TIP). Given the nature of some of these changes, an amendment process to this document has been initiated. Per guidelines documented in the APO's Stakeholder Engagement Plan (SEP), a 30-day public comment period is required before changes can be implemented.

Public comment on these requested changes occurred between Wednesday, Dec. 30, 2020, and Friday, Jan. 29, 2021.

The APO's Technical Advisory Committee (TAC) – a committee of area planners and engineers – reviewed these changes at its special meeting on Feb. 4, 2021. The APO's Policy Board took action on these changes at its regularly scheduled February meeting (Feb. 11, 2021).

Stearns County:

- 2021
  - 073-090-011: CONSTRUCT PHASE 3 OF THE ROCORI TRAIL ALONG RR CORRIDOR FROM COLD SPRING TO ROCKVILLE. Construction on this project has been delayed to FY 2023 due to lack of local match. Federal funding for this project will be split into FY 2023 (\$520,000) with an advance construction payback in FY 2024 (\$292,270). New project number for FY 2024: 073-090-011AC.
- 2023
  - 073-090-011: \*\*AC\*\*: CONSTRUCT PHASE 3 OF THE ROCORI TRAIL ALONG RR CORRIDOR FROM COLD SPRING TO ROCKVILLE (PAYBACK IN 2024). This project was moved from FY 2021 to FY 2023. Local match remains \$1,000,730. Federal TA funding is \$520,000 with a target AC of \$292,270.
- 2024
  - 073-090-011AC: \*\*AC\*\*: CONSTRUCT PHASE 3 OF THE ROCORI TRAIL ALONG RR CORRIDOR FROM COLD SPRING TO ROCKVILLE (PAYBACK 1 OF 1). This is the AC payback for the ROCORI Trail. Payback amount is \$292,270.
  - 073-733-006: STEARNS CSAH 133 FROM STEARNS CSAH 75 TO 15TH AVE IN ST JOSEPH; EXPAND TO 4 LANE, INTERSECTION IMPROVEMENTS AT ELM ST, DUAL LEFT TURN LANES FROM EB CSAH 75 TO NB CSAH 133. Project termini has been adjusted from 19<sup>th</sup> Avenue to 15<sup>th</sup> Avenue.

City of Saint Cloud:

- 2021
  - 162-090-007: CONSTRUCT BEAVER ISLAND TRAIL PHASE 8 FROM THE EXISTING TRAIL AT ST CLOUD'S WASTE WATER TREATMENT FACILITY TO THE SOUTH ST CLOUD CITY LIMITS. Project is being pushed back to FY 2022 due to inability to advance construct the project.

- 162-175-001: ST. CLOUD; RECONSTRUCT STEARNS CR 136 FROM 22ND ST S TO 33RD ST S, TO MULTI MODAL CORRIDOR (ASSOCIATED WITH 162-591-005). Per MnDOT District State Aid, an additional \$127,000 in Federal funding has been allocated to this project. This has effectively reduced the local match contribution for this project. New totals are as follows: FHWA: \$969,482; Other/Local: \$900,518; Total: \$1,870,000.
- 2022
  - 162-090-007: CONSTRUCT BEAVER ISLAND TRAIL PHASE 8 FROM THE EXISTING TRAIL AT ST CLOUD'S WASTE WATER TREATMENT FACILITY TO THE SOUTH ST CLOUD CITY LIMITS. Project will be fully constructed in FY 2022. Elimination of AC.

## City of Sartell

- 2022
  - 220-113-002: \*\*AC\*\*: SARTELL 19TH AVE, FROM STEARNS CSAH 4 TO STEARNS CSAH 133, RECONSTRUCTION (AC PROJECT, PAYBACK IN 2023).
     Project cost has increased from \$4,799,920 to \$7,037,903. Local match has increased from \$2,710,000 to \$4,947,983.

City of Sauk Rapids

- 2021
  - 191-090-002: CONSTRUCT NEW TRAIL ALONG MAYHEW LAKE ROAD FROM BENTON CSAH 3 TO OSAUKA RD IN CITY OF SAUK RAPIDS. Project is no longer being advance constructed. Federal TA funding of \$314,400 has been made available in FY 2021.
- 2024
  - 191-090-002AC: CONSTRUCT NEW TRAIL ALONG MAYHEW LAKE ROAD FROM BENTON CSAH 3 TO OSAUKA RD IN CITY OF SAUK RAPIDS. Project is no longer being advance constructed. Federal TA funding of \$314,400 has been made available in FY 2021. No payback scheduled for FY 2024.

## WACOSA

- 2022
  - TRF-9503-22: SECTION 5310: WACOSA, INC.; PURCHASE ONE (1) REPLACEMENT <30' (CLASS 400) BUS. Project to be added to the TIP. Funding allocations as follows: FTA: \$74,400; Other/Local: \$18,600; Total: \$93,000.
  - TRF-9503-23: SECTION 5310: WACOSA, INC.; PURCHASE ONE (1) REPLACEMENT <30' (CLASS 400) BUS. Project to be added to the TIP. Funding allocations as follows: FTA: \$76,800; Other/Local: \$19,200; Total: \$96,000.

ConnectAbility of Minnesota, Inc.

- 2021
  - TRF-9504-21: SECTION 5310: CONNECT ABILITY OF MINNESOTA, INC.
    MOBILITY MANAGEMENT 7/1/21 -- 6/30/22. Project to be added to the TIP.
    Funding allocations as follows: FTA: \$98,000; Dist. C TH: \$24,500.
  - TRF-9504-22: SECTION 5310: CONNECT ABILITY OF MINNESOTA, INC. MOBILITY MANAGEMENT 7/1/21 -- 6/30/22. Project to be added to the TIP.

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Funding allocations as follows: FTA: \$101,295; Dist. C TH: \$12,661; Other/Local: \$12,661; Total: \$126,617.

Minnesota Department of Transportation

- 2021
  - 0502-116: US 10 INSTALL MEDIAN CABLE BARRIER GUARDRAIL FROM CR 40 (N OF RICE) TO 66<sup>TH</sup> ST (N OF SAUK RAPIDS). (HSIP). Project termini has been clarified. Original description was US 10, install median cable barrier guardrail from north of St. Cloud to Rice (HSIP). Project cost has decreased from \$1,750,000 to \$1,379,584. Funding allocations as follows: FHWA: \$1,241,626; State TH: \$137,958; Total: \$1,379,584.
  - 7103-64: ST CLOUD HISTORICAL MARKER SITE REINSTALL INTERPRETIVE PANELS WITH NEW CONCRETE FOOTINGS AND PAD, MINOR STONE REPAIRS TO HISTORICAL MARKER TO STABILIZE LOOSE STONES AND REPOINT MORTAR CRACKS. Project is being added to the TIP. Funding allocations as follows: Dist. C TH: \$50,000; Total: \$50,000.